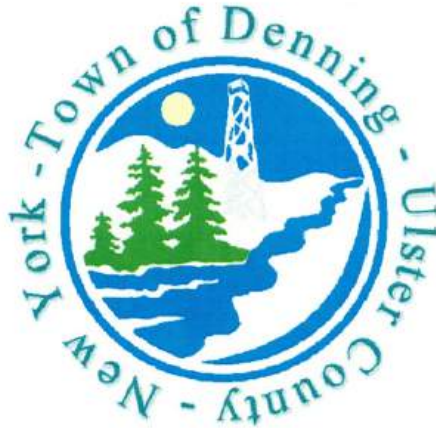


Adopted Budget 2026



Town of Denning County of Ulster, NY

CERTIFICATION OF TOWN CLERK

I, Nancy Parrow, Town Clerk, certify that the following is the **Adopted 2026 Budget** of the Town of Denning as adopted by the Town Board on November 12, 2025.

Signed: _____

Nancy A Parrow

Nancy A Parrow, Town Clerk

Dated: 11-13-2025

BUDGET 2026- TOWN OF DENNING - ADOPTED

FUND	CODE	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	\$ 587,498.00	\$ 202,975.00	\$ 150,000.00	\$ 234,523.00
HIGHWAY - TOWN WIDE	DA	\$ 1,283,990.00	\$ 252,500.00	\$ 45,000.00	\$ 986,490.00
TOWN TOTAL		\$ 1,871,488.00	\$ 455,475.00	\$ 195,000.00	\$ 1,221,013.00
SUNDOWN FIRE PROTECTION	S	\$ 9,375.00			\$ 9,375.00
CLARYVILLE FIRE DISTRICT	S	\$ 195,379.12	\$ 750.00		\$ 194,629.12
TOTALS		\$ 2,076,242.12	\$ 456,225.00	\$ 195,000.00	\$ 1,425,017.12

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2026						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2024	2025	2026	2026	2026
6							
7	GENERAL FUND A						
8	TOWN BOARD						
9	Personal Services	A1010.1	6,244.00	6,368.00	6,560.00	6,560.00	6,560.00
10	Contractual Exp	A1010.4	265.00	300.00	300.00	300.00	300.00
11	TOTAL		6,509.00	6,668.00	6,860.00	6,860.00	6,860.00
12	-----	-----					
13	JUSTICES						
14	Personal Services	A1110.1	10,315.82	13,700.00	13,300.00	13,300.00	13,300.00
15	Equipment	A1110.2	1,553.47	1,509.99	-	-	-
16	Contractual Exp	A1110.4	1,317.25	3,000.00	3,000.00	3,000.00	3,000.00
17	TOTAL		13,186.54	18,209.99	16,300.00	16,300.00	16,300.00
18	-----	-----					
19	SUPERVISOR						
20	Personal Services	A1220.1	28,941.00	29,520.00	30,405.00	30,405.00	30,405.00
21	Equipment	A1220.2		1,000.00	1,700.00	1,700.00	1,700.00
22	Contractual Exp	A1220.4	1,906.81	1,200.00	1,500.00	1,500.00	1,500.00
23	TOTAL		30,847.81	31,720.00	33,605.00	33,605.00	33,605.00
24	-----	-----					
25	INDEPENDENT AUDIT						
26	Contractual Exp	A1320.4	5,300.00	5,400.00	5,560.00	5,560.00	5,560.00
27	TOTAL		5,300.00	5,400.00	5,560.00	5,560.00	5,560.00
28	-----	-----					
29							
30	ASSESSORS						
31	Personal Services	A1355.1	12,485.00	12,735.00	13,117.00	13,117.00	13,117.00
32	Equipment	A1355.2					
33	Contractual Exp	A1355.4	441.00	700.00	700.00	700.00	700.00
34	TOTAL		12,926.00	13,435.00	13,817.00	13,817.00	13,817.00
35	-----	-----					
36	TOWN CLERK						
37	Personal Services	A1410.1	38,474.00	39,014.00	40,420.00	40,420.00	40,420.00
38	Equipment	A1410.2					
39	Contractual Exp	A1410.4	2,280.80	6,700.00	5,000.00	5,000.00	5,000.00
40	TOTAL		40,754.80	45,714.00	45,420.00	45,420.00	45,420.00
41	-----	-----	-				
42	ATTORNEY						
43	Contractual Exp	A1420.4	345.00	3,000.00	3,000.00	3,000.00	3,000.00
44	TOTAL		345.00	3,000.00	3,000.00	3,000.00	3,000.00
45	-----	-----	-				

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2026						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2024	2025	2026	2026	2026
6							
46							
47	ENGINEER						
48	Contractual Exp	A1440.4	-	-	-	-	-
49	TOTAL		-	-	-	-	-
50							
51	RECORDS MANAGEMENT						
52	Equipment	A1460.2		-	-	-	-
53	Contractual Exp	A1460.4	-	-	-	-	-
54	TOTAL		-	-	-	-	-
55							
56	BUILDINGS						
57	Personal Services	A1620.1	1,505.00	1,566.00	1,581.00	1,581.00	1,581.00
58	Equipment	A1620.2	208.00				
59	Contractual Exp	A1620.4	16,184.20	15,000.00	17,500.00	17,500.00	17,500.00
60	TOTAL		17,897.20	16,566.00	19,081.00	19,081.00	19,081.00
61			-				
62	CENTRAL COMM SYSTEM						
63	Contractual Exp	A1650.4	-	-	-	-	-
64	TOTAL		-	-	-	-	-
65							
66	CENTRAL DATA PROCESSING						
67	Equipment	A1670.2	-	-	-	-	-
68	Contractual Exp	A1670.4	3,069.50	5,500.00	5,500.00	5,500.00	5,500.00
69	TOTAL		3,069.50	5,500.00	5,500.00	5,500.00	5,500.00
70							
71							
72	SPECIAL ITEMS						
73	Unallocated Ins	A1910.4	31,729.08	34,690.00	38,390.00	38,390.00	38,390.00
74	Municipal Assoc Dues	A1920.4	1,095.00	1,200.00	1,300.00	1,300.00	1,300.00
75	Judgments and Claims	A1930.4	-	-			
76	Coalition of Watershed Towns	A1989.4	1,500.00	1,000.00	1,500.00	1,500.00	1,500.00
77	Contingent	A1990.4	-	6,500.00	6,500.00	6,500.00	6,500.00
78	Gen.GOV'T EQUIPMENT	A1997.2	-	11,521.00			
79	TOTAL		34,324.08	54,911.00	47,690.00	47,690.00	47,690.00

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2026						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2024	2025	2026	2026	2026
6							
80							
81	PUBLIC SAFETY						
82	TRAFFIC CONTROL						
83	Traffic Control	A3310.4	579.00	1,000.00	1,000.00	1,000.00	1,000.00
84	TOTAL		579.00	1,000.00	1,000.00	1,000.00	1,000.00
85	-----	-----					
86	CONTROL OF DOGS						
87	Personal Services	A3510.1	459.33	703.00	724.00	724.00	724.00
88	Equipment	A3510.2	-	-	-	-	-
89	Contractual Exp	A3510.4		700.00	700.00	700.00	700.00
90	TOTAL		459.33	1,403.00	1,424.00	1,424.00	1,424.00
91							
92	SAFETY INSPECTION						
93	Personal Services	A3620.1	8,475.00	8,645.00	8,904.00	8,904.00	8,904.00
94	Equipment	A3620.2	-	-	-	-	-
95	Contractual Exp	A3620.4	1,321.51	2,000.00	2,000.00	2,000.00	2,000.00
96	TOTAL		9,796.51	10,645.00	10,904.00	10,904.00	10,904.00
97							
98	Registrar of Vital Statistics						
99	Personal Exp.	A4020.1	50.00	50.00	50.00	50.00	50.00
100	TOTAL		50.00	50.00	50.00	50.00	50.00
101	-----	-----	-				
102	AMBULANCE						
103	Contractual	A4540.4	9,623.00	9,700.00	9,700.00	9,700.00	9,700.00
104	TOTAL		9,623.00	9,700.00	9,700.00	9,700.00	9,700.00
105							
106	SUPT OF HIGHWAYS						
107	Personal Services	A5010.1	57,289.00	58,434.00	60,187.00	60,187.00	60,187.00
108	Equipment	A5010.2	-	-	-	-	-
109	Contractual Exp	A5010.4	1,434.49	1,500.00	1,500.00	1,500.00	1,500.00
110	TOTAL		58,723.49	59,934.00	61,687.00	61,687.00	61,687.00
111	-----	-----	-				
112	GARAGE						
113	Equipment & Capital Outlay	A5132.2		-	-	-	-
114	Contractual Exp	A5132.4	14,843.12	20,000.00	20,000.00	20,000.00	20,000.00
115	TOTAL		14,843.12	20,000.00	20,000.00	20,000.00	20,000.00

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2026						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2024	2025	2026	2026	2026
6							
116							
117	STREET LIGHTING						
118	Contractual Exp	A5182.4	2,154.53	2,200.00	2,300.00	2,300.00	2,300.00
119	TOTAL		2,154.53	2,200.00	2,300.00	2,300.00	2,300.00
120							
121	YOUTH PROGRAM						
122	Contractual Exp	A7310.4	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
123	TOTAL		1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
124	-----	-----					
125	MUSEUM						
126	Contractual Exp	A7450.4	-	500.00	500.00	500.00	500.00
127	TOTAL		-	500.00	500.00	500.00	500.00
128	-----	-----					
129	HISTORIAN						
130	Personal Services	A7510.1	-	-	-	-	-
131	Contractual Exp	A7510.4	-	-	-	-	-
132	TOTAL		-	-	-	-	-
133	-----	-----					
134	ZONING						
135	Personal Services	A8010.1					
136	Contractual Exp	A8010.4	250.00	400.00	400.00	400.00	400.00
137	TOTAL		250.00	400.00	400.00	400.00	400.00
138							
139	PLANNING						
140	Personal Services	A8020.1	-	-	-	-	-
141	Contractual Exp	A8020.4	737.84	600.00	600.00	600.00	600.00
142	TOTAL		737.84	600.00	600.00	600.00	600.00
143							
144	Sew. Treat Disp.						
145	Sew. Treat Disp.	A8130.2	5,317.43				
146	TOTAL		5,317.43				
147							
148	REFUSE & GARBAGE						
149	Personal Services	A8160.1	12,352.48	13,200.00	13,500.00	13,500.00	13,500.00
150	Equipment	A8160.2	-	-	-	-	-
151	Contractual Exp	A8160.4	29,020.53	33,000.00	33,000.00	33,000.00	33,000.00
152	TOTAL		41,373.01	46,200.00	46,500.00	46,500.00	46,500.00
153							

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2026						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2024	2025	2026	2026	2026
6							
154	EMPLOYEE BENEFITS						
155	State Retirement	A9010.8	17,784.00	20,340.00	25,000.00	25,000.00	25,000.00
156	Social Security	A9030.8	13,662.21	14,200.00	14,500.00	14,500.00	14,500.00
157	Workers Comp.	A9040.8	4,200.00	5,700.00	4,500.00	4,500.00	4,500.00
158	Unemployment	A9050.8	-	-	-	-	-
159	Medical Insurance	A9060.8	168,320.60	194,000.00	190,000.00	190,000.00	190,000.00
160	TOTAL		203,966.81	234,240.00	234,000.00	234,000.00	234,000.00
161	-----	-----	-				
162	TRANSFER TO OTHER FUNDS						
163	Trans to Other Funds	A9901.9	-	-	-	-	-
164	TOTAL		-	-			
165	-----	-----					
166	GENERAL FUND TOTAL		514,634.00	589,595.99	587,498.00	587,498.00	587,498.00

TOWN OF DENNING BUDGET REVENUE FOR 2026						
		REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT	LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
REVENUES						
GENERAL FUND A						
Other Non - Property Tax (Stumpage)	A1189	-	-	-	-	-
Interest on Taxes	A1090	2,915.22	3,500.00	3,300.00	3,300.00	3,300.00
Sales Tax	A1120	59,150.06	40,000.00	50,000.00	50,000.00	50,000.00
Town Clerk Fees	A1255	431.23	75.00	75.00	75.00	75.00
Other Gen Gov't Income	A1289					
Dog Control Fees	A1550					
Safety Inspection Fees	A1560	750.00	700.00	700.00	700.00	700.00
Vital Statistics Fee	A1603	142.50	-			
Park & Rec Charges	A2001					
Rec Facility Charges (Pool)	A2025					
Other Culture & Rec Income	A2089					
Zoning Fees	A2110	480.50	-			
Planning Fees	A2115					
Garbage Remov & Disposal Chgs	A2130	7,671.00	9,000.00	8,000.00	8,000.00	8,000.00
Other Home & Serv. Inc.	A2189					
General Svcs Other Gov'ts	A2210					
Youth Servs Other Gov'ts	A2350					
Interest/Earnings	A2401	2,515.87	3,000.00	3,000.00	3,000.00	3,000.00
Rental of Real Property, Other Govts	A2412					
Games of Chance	A2530					
Dog Licenses	A2544	185.00	200.00	200.00	200.00	200.00
Licenses Other	A2545	58.68	-			
Building Permits	A2555	7,235.00	6,500.00	6,500.00	6,500.00	6,500.00
Permits, Other	A2590					
Fines/Forfeited Bail	A2610	860.00	1,500.00	1,000.00	1,000.00	1,000.00
Sale of Refuse for Recycling	A2651	1,133.60	1,200.00	1,200.00	1,200.00	1,200.00
Sales of Forest Products	A2652					
Sales of Equipment	A2655					
Insurance Recoveries	A2680					
Refunds - Prior Yrs Expenditures	A2701					
Gifts & Doantions	A2705	104,650.00	25,000.00	25,000.00	25,000.00	25,000.00
Misc Income	A2770	-	-			
State Aid, Revenue Sharing	A3001	91,858.00	88,000.00	88,000.00	88,000.00	88,000.00
Mortgage Tax	A3005	19,967.44	16,000.00	16,000.00	16,000.00	16,000.00
Court State Aid	A3021	3,543.85	1,009.99	-	-	-
Town Aid-State	A3089	6,426.00	-			
State Aid Other Public Safety	A3389	-	-			
State Aid-Emergency Disaster	A3960					
Federal Aid-Emergency Disaster	A4960					
TOTAL EST. REV GEN FUND		309,973.95	195,684.99	202,975.00	202,975.00	202,975.00
EST. UNEXPENDED BALANCE	A914	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Unexpended Balance (Appropriated)						

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2026						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2024	2025	2026	2026	2026
6							
167							
168	HIGHWAY FUND (DA)						
169	GENERAL REPAIRS						
170	Personal Services	DA5110.1	130,626.45	166,600.00	172,765.00	172,765.00	172,765.00
171	Contractual Exp	DA5110.4	29,691.05	74,285.00	75,000.00	75,000.00	75,000.00
172	TOTAL		160,317.50	240,885.00	247,765.00	247,765.00	247,765.00
173							
174	IMPROVEMENTS						
175	IMPROVE-CAPITAL OUTLAY	DA5112.2	276,470.72	339,679.74	250,000.00	250,000.00	250,000.00
176	TOTAL		276,470.72	339,679.74	250,000.00	250,000.00	250,000.00
177							
178	BRIDGES						
179	Personal Services	DA5120.1	6,047.85	6,582.00	6,832.00	6,832.00	6,832.00
180	Capital Outlay	DA5120.2	-	-	-	-	-
181	Contractual Exp	DA5120.4	-	6,000.00	6,120.00	6,120.00	6,120.00
182	TOTAL		6,047.85	12,582.00	12,952.00	12,952.00	12,952.00
183							
184	MACHINERY						
185	Personal Services	DA5130.1	-	-	-	-	-
186	Equipment	DA5130.2	269,281.09	6,000.00	6,000.00	6,000.00	6,000.00
187	Contractual Exp	DA5130.4	64,411.85	88,230.00	90,000.00	90,000.00	90,000.00
188	TOTAL		333,692.94	94,230.00	96,000.00	96,000.00	96,000.00
189							
190	MISC(Brush & Weeds)						
191	Personal Services	DA5140.1	3,650.00	3,723.00	3,860.00	3,860.00	3,860.00
192	Contractual Exp	DA5140.4	2,129.51	1,612.00	1,650.00	1,650.00	1,650.00
193	TOTAL		5,779.51	5,335.00	5,510.00	5,510.00	5,510.00
194							
195	SNOW REMOVAL						
196	Personal Services	DA5142.1	99,389.48	144,600.00	149,950.00	149,950.00	149,950.00
197	Contractual Exp	DA5142.4	89,841.51	135,150.00	137,850.00	137,850.00	137,850.00
198	TOTAL		189,230.99	279,750.00	287,800.00	287,800.00	287,800.00
199							
200	EMERGENCY DISASTER WORK						
201	Contractual Exp	DA8760.4	-	-	-	-	-
202	TOTAL		-	-	-	-	-

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2026						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2024	2025	2026	2026	2026
6							
203	-----	-----					
204	EMPLOYEE BENEFITS						
205	State Retirement	DA9010.8	33,544.00	46,200.00	47,200.00	47,200.00	47,200.00
206	Social Security	DA9030.8	18,414.59	25,200.00	25,550.00	25,550.00	25,550.00
207	Workman's Compensation	DA9040.8	4,999.74	7,800.00	6,000.00	6,000.00	6,000.00
208	Disability Ins	DA9055.8	160.00	200.00	200.00	200.00	200.00
209	Medical Ins	DA9060.8	172,945.05	245,000.00	269,000.00	269,000.00	269,000.00
210	TOTAL		230,063.38	324,400.00	347,950.00	347,950.00	347,950.00
211							
212	DEBT SERVICE						
213	Install. Purchase Debt DA9785.6		35,718.76	28,345.06	30,094.00	30,094.00	30,094.00
214	Inst. Lease Debt Int.DA9785.7		293.38	7,667.08	5,919.00	5,919.00	5,919.00
215	TOTAL		36,012.14	36,012.14	36,013.00	36,013.00	36,013.00
216							
217	TRANSFER TO OTHER FUNDS						
218	Trans to Other Funds	DA9901.9	-	-	-	-	-
219	TOTAL			-	-	-	-
220	-----	-----	-				
221	TOTAL HIGHWAY		1,237,615.03	1,332,873.88	1,283,990.00	1,283,990.00	1,283,990.00
222							
223							

TOWN OF DENNING BUDGET REVENUE FOR 2026						
		REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT	LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
REVENUES						
HIGHWAY FUND DA						
General Services-Other Gov'ts	DA2210					
Servs Other Gov'ts-Snow Removal	DA2300					
Misc. Revenue Other Gov't	DA2389					
Interest & Earnings	DA2401	4,894.82	1,000.00	2,500.00	2,500.00	2,500.00
Rental of Equipment	DA2416					
Sale of Materials	DA2650					
Sales of Equipment	DA2665	13,170.00	-	-	-	-
Insurance Recoveries	DA2680					
Refund Prior Year Expense	DA2701					
Unclassified	DA2770					
State Aid, Other	DA3089					
Consolidated Highway (CHIPS)	DA3501	276,470.72	339,679.74	250,000.00	250,000.00	250,000.00
St. Aid, Other Transportation	DA3589					
Emergency Disaster-State Aid	DA3960					
Emergency Disaster-Fed Aid	DA4960					
Interfund Transfers	DA5031	-	-			
TOTAL EST REVENUE HWY		294,535.54	340,679.74	252,500.00	252,500.00	252,500.00
EST. UNEXPENDED BALANCE						
Unexpended Balance		45,000.00	45,000.00	45,000.00	45,000.00	45,000.00

TOWN OF DENNING BUDGET FOR 2026						
		EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS		2024	2025	2026	2026	2026
SUNDOWN FIRE PROTECTION						
Fire Fighting	SF3410.4	\$ 9,191.00	\$ 9,283.00	\$ 9,375.00	\$ 9,375.00	\$ 9,375.00
TOTAL		\$ 9,191.00	\$ 9,283.00	\$ 9,375.00	\$ 9,375.00	\$ 9,375.00

Equalized Total Assessed Value 617,121,885

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	171,326	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	4	555,230	0.09
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	1	200,406	0.03
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	67	33,656,943	5.45
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	260,415	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	9,017	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	10,911	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	7	84,013	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	148,900	0.02
41153	COLD WAR VETERANS (10%)	RPTL 458-b	1	7,998	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,004	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	9,522	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	289,387	0.05
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	64,923	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	61	13,274,860	2.15
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	92,092,426	14.92

Equalized Total Assessed Value 617,121,885

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	92,113,706	14.93
Total Exemptions Exclusive of System Exemptions:			164	48,867,854	7.92
Total System Exemptions:			2	184,206,132	29.85
Totals:			166	233,073,986	37.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

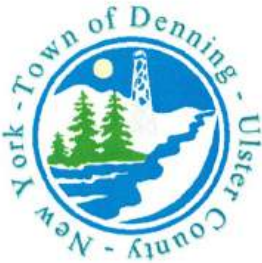
Claryville Fire District
2026 Adopted Budget. Adopted 10/21/25. FINAL

Category	G/L Code	Description	2026		2025
			Proposed Budget	vs 2025 Budget	Budget
REVENUES					
Tax	A1001				
		Denning			189,185.63
		Neversink			
	A101	Sub Total	194,629.12	2.9%	189,185.63
Opening Balance		Checking & AP MM outstanding Dec 2021 checks			
	A917	Net Opening Balance	-		-
Other Revenue					
	A2770	Misc			-
	A2680	Insurance Income			-
	A2665	Asset Sales			-
	A2706	Grants			-
	A2401	Interest	750.00		500.00
		Sub Total	750.00		500.00
		Total Revenue	195,379.12	3.0%	189,685.63
EXPENSES					
Personnel Servi A3410.1					
	A3410.1.1	Dist Treas	6,000.00		6,000.00
	A3410.1.2	Dist Sec	3,600.00		3,600.00
	A3410.1.3	Election Clerks	210.00		210.00
	A3410.1.4	OSHA admin			5,000.00
		Sub Total	9,810.00	-33.8%	14,810.00
Equipment A3410.2					
	A3410.2.1	Radio			
	A3410.2.2	Pagers			
	A3410.2.3	Radio HQ			
	A3410.2.4	Radio Truck			
	A3410.2.5	Turnout Gear/PPE	5,100.00		5,100.00
	A3410.2.6	SCBA	8,000.00		
	A3410.2.7	Computers			
	A3410.2.8	Misc. Equip	4,000.00		2,000.00
	A3410.2.9	Light Bars/radio install			2,000.00
	A3410.2.10	Valves			
	A3410.2.11	Hoses/nozzles	3,000.00		3,000.00
	A3410.2.12	Eye Shields			
	A3410.2.13	Flares			
	A3410.2.14	Alarms			
	A3410.2.15	Ropes			
	A3410.2.16	Webbing Loops			
	A3410.2.17	Rescue Tools			
	A3410.2.18	Misc Supplies	2,500.00		2,500.00
	A3410.2.19	Station Wear/Class A	4,500.00		
	A3410.2.20	Parts, Cribbing, Acc.			
	A3410.2.21	Flashlights			
	A3410.2.22	Thermal Imager			
	A3410.2.23	Generator			
	A3410.2.99	Equip. Contingency	-		
		Sub Total	27,100.00	85.6%	14,600.00
Contractual Exp A3410.4					
	A3410.4.10	Office Supplies	400.00		400.00
	A3410.4.11	Postage	175.00		175.00
	A3410.4.12	Leg/Audit Fees	500.00		2,500.00
	A3410.4.13	Assoc. Dues	550.00		550.00
	A3410.4.14	Printing	200.00		100.00
	A3410.4.15	Accountant			
	A3410.4.16	Notices	200.00		100.00
	A3410.4.17	Information Tech.	350.00		350.00
	A3410.4.18	Other	1,000.00		1,000.00
	A3410.4.19	OSHA Placeholder	1,716.00		5,000.00

Category	G/L Code	Description	Proposed Budget	vs 2025 Budget	Budget
		Sub Total	5,091.00	-50.0%	10,175.00
Utilities					
	A3410.4.20	Fuel Oil / LPG (Heating)	4,000.00		6,000.00
	A3410.4.21	Telephone & Internet	3,100.00		3,060.00
	A3410.4.22	Electric	11,000.00		10,000.00
		Sub Total	18,100.00	-5.0%	19,060.00
Travel					
	A3410.4.30	Travel	4,000.00		3,200.00
	A3410.4.31	Other			-
		Sub Total	4,000.00	25.0%	3,200.00
Fire Fighting Exp					
	A3410.4.40	Inspection Dinner	4,000.00		3,500.00
	A3410.4.41	Training/Cty Mtgs (refres	1,000.00		1,000.00
	A3410.4.42	Fire Training	650.00		650.00
	A3410.4.43	Active Call Pers Veh			
	A3410.4.44	Physicals & Fit Test	3,500.00		5,000.00
		Sub Total	9,150.00	-9.9%	10,150.00
Building Costs					
	A3410.4.50	Rent	21,600.00		21,600.00
	A3410.4.51	Other	1,000.00		1,000.00
	A3410.4.52	Snow Removal	5,000.00		2,000.00
	A3410.4.52	Generator Service	1,000.00		800.00
		Sub Total	28,600.00	12.6%	25,400.00
Fire Equipt					
	A3410.4.60	Repairs/Maint	10,000.00		10,000.00
	A3410.4.61	Gas/Diesel	2,000.00		2,000.00
	A3410.4.62	SCBA Service	3,000.00		2,000.00
	A3410.4.63	Compressor Serv	2,000.00		2,000.00
	A3410.4.64	DOT Inspection	700.00		700.00
	A3410.4.65	Hose & Ladder Testing	6,000.00		6,500.00
	A3410.4.66	Maint TNT			
	A3410.4.67	Foam			
	A3410.4.68	Battery Replacement	300.00		300.00
	A3410.4.69	Fire Ext Maint	650.00		600.00
		Sub Total	24,650.00	2.3%	24,100.00
Insurance					
	A3410.4.70	Liability/Property	24,000.00		23,000.00
	A9089.8	Fire Fighter	1,500.00		1,500.00
		Sub Total	25,500.00	4.1%	24,500.00
Work Comp	9040.8		7,878.12	-21.9%	10,090.63
NYS Retirement	9010.8				-
Total Expense before Transfers			159,879.12	2.4%	156,085.63
Transfers					
	Transfer to Capital A9901.9		18,300.00		18,300.00
	Transfer from Capital				
	Transfer to Equipt Reserves 9901.9		7,000.00		5,100.00
	Transfer to Equipt Reserves 9: Savings by going to 3yr cy-		-		
	Transfer from Equipt Reserves				-
	Transfer to Repair Reserves 9901.9		10,200.00		10,200.00
	Transfer to Repair Reserves 9: Hose and Pump Testing 1,		-		
	Transfer from Repair Reserves				-
Sub Total Tranfers			35,500.00	5.7%	33,600.00
Total Expense			195,379.12	3.0%	189,685.63

Town of Denning

Supervisor David Brooks
Councilman: Mike Dean, Scott Mickelson, Kevin Smith, Greg Vurckio
Town Clerk / Tax Collector Nancy Parrow
townhall@denningny.gov
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Phone: (845) 985 -2411 - Fax: (845) 985-0188
Website: www.denningny.gov



BUDGET 2026- TOWN OF DENNING – ADOPTED

OFFICER	SALARY
SUPERVISOR	\$ 18,582.00
COUNCILPERSONS (4) EACH	\$ 1,640.00
SUPERINTENDENT OF HIGHWAYS	\$ 58,012.00
TOWN CLERK / TAX COLLECTOR	\$ 34,004.00
TOWN JUSTICE	\$ 8,919.00