

Town of Denning – Town Board Meeting

Meeting called to order at 6:02 p.m. by Supervisor Brooks.

Held on Tuesday, November 14th, 2023 at the Denning Town Hall.

Present: Supervisor Brooks

Councilmen: Gregory Vurckio, Kevin Smith, Mike Dean, and Paul Schoonmaker.
Highway Superintendent Dan Van Sadlers.

Public Present: Andrew Kremer and Sal Salamone

The Town Clerk Minute Book was signed prior to the meetings commencement.

The Town Clerk gave the Board members their copy of the Agenda and Resolutions Nos. 53 and 54 of 2023, and the Budget vs. Actual through October 2023.

Pledge of Allegiance

Supervisor Brooks calls to order the Town of Denning 2024 Budget Public Hearing. Supervisor Brooks states that the Town did have to override the tax cap. This is the first year since he has been Supervisor that he has had to do that. The regular Town budget items are OK, but due to increased health insurance costs, increased NYS Retirement costs and proposed Ulster County tax program fees we are approximately \$70,000.00 over last year's Budget. Supervisor Brooks states that most residents should not see a tax increase due to recent reassessment of State land. An increase of only \$29,000.00 would have kept us under the 2% tax cap. Due to the nature of the increase for health insurance and retirement fees there are no possible cuts.

Supervisor Brooks requests comments and questions from the Board. There are none. Supervisor Brooks requests comments and questions from the Public. Andrew Kremer requested an explanation for the State land assessment that was increased this year. Discussion follows regarding DEP and State land assessments and payments. Mr. Kremer asked if the YMCA donation increased due to the YMCA's most recent purchase of a property removing it from the tax roll for the Town. Supervisor Brooks stated that it did not. Discussion follows regarding the Frost Valley YMCA monthly donations.

Mr. Kremer expresses his appreciation to Supervisor Brooks and the Town Board for their continuing efforts to keep taxes, costs, and fees under control for residents in the Town of Denning.

Motion to adjourn the 2023 Budget Public Hearing at 6:12 pm made by Councilman Mike Dean, seconded by Councilman Gregory Vurckio. All in Favor. Motion Carried.

Supervisor Brooks opens the regularly scheduled Town Board Meeting at 6:13 pm and inquires if all of the Councilmen have read the Minutes and asks if there are any amendments? All respond that the Minutes have been read and that there are no amendments.

Motion to adopt last months' minutes by Councilman Paul Schoonmaker, seconded by Councilman Mike Dean. All in favor.

Councilman Mike Dean	AYE	Councilman Kevin Smith	AYE
Councilman Gregory Vurckio	AYE	Councilman Paul Schoonmaker	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

Correspondence – by Supervisor David Brooks.

➤ Shared Services Contract received from the Town of Hardenburgh. Supervisor Brooks requests a motion to accept. Motion to accept Shared Services Agreement with the Town of Hardenburgh made by Councilman Mike Dean and seconded by Councilman Gregory Vurckio. All In Favor.

- Letter received from NYMIR regarding compliance with automatic shut-offs for trucks. Highway Superintendent Van Saders confirms that the PayStar is done. He reports that we have one for the '04 but he doesn't think it is installed yet, and the Freightliner has it already.
- Letter received from the Ulster County Planning Department requesting a Denning volunteer for the Ulster County Planning Board. Councilman Smith will review the request with the Denning Planning Board at the next meeting.
- Received donation check to the Town from the Frost Valley YMCA in the amount of \$9,475.00 for the month of November. The Denning Town Board wishes to express its sincere thanks to CEO Riel Pierbooms and the Frost Valley Board of Trustees for their ongoing support.
- Resignation Letter dated November 12, 2023 received from Archie Ackerley as Dog Control Officer and Zoning Board of Appeals Member effective immediately.
- Supervisor Brooks advises the Town Board that the request for Grant monies to erect an interior partition wall, business window and 2 interior doors in Town Hall was denied funding. An alternative plan of installing a secure Dutch door with desktop to separate Town Clerk/Tax Collector and Deputy Clerk's confidential office area from the public area is discussed. Board members agree that Supervisor Brooks should pursue getting information regarding installation and pricing.

Highway Report: by Highway Superintendent Dan Van Saders.

- Revised repair list done on the Ford F350 is completed and the truck is back in service.
- The Ladleton Bridge is completed and open for vehicles. The bridge is safer and wider. Further discussion regarding the completion of that project and two additional projects slated for the future – one on the bank at Strauss Lane across from Bischoff and the other on Riley Brook. Superintendent Van Saders reports that there was stone leftover (bank run) for the Town to use.
- A company was found in Altamont, NY for the pressure washer repair. The motor was bad, drawing too much current. It will cost approximately \$1,500.00 for the repair. It is hoped that the company will deliver it when the repairs are completed.
- Most of the trucks are turned over and ready for the Winter season. We have more trucks than drivers so we are in good shape. Thankful to be in mid-November with no weather events as yet.
- There is a \$300.00 uncashed check as the NYS DEC rejected permit application. Discussion follows regarding correcting issues and getting application accepted. Superintendent Van Saders confirms he will make the requested corrections and resubmit the application this week.
- CHIPS called and the POP actual mileage was missing from submission. Superintendent Van Saders was able to rectify the situation over the phone. Information is that checks will be issued on December 17th.
- 550 oil pan work is done. Possibly needs back brakes. Supervisor Brooks asks if there is a warranty on the wheel bearing work as it was recently completed. Superintendent Van Saders will confirm.
- Superintendent Van Saders reports that Leonard Johnson's training sessions are going well for his start of duties as Highway Superintendent beginning January 1st.

Planning Board Report - by Liaison Councilman Kevin Smith.

- Public Hearing was held at the last meeting on the Honzo Haven (Ken Kobayashi) Wellness Center proposal on Greenville Road in Sundown. There were quite a few concerns from the Public. All concerns addressed and resolved. Discussion follows.
- Aldora Farfalla's Bed and Breakfast on 71 Taylor Road in Claryville was approved.
- Samim Yaquby appeared with a proposed AirBnB at 4 Woodfield Road.
- Councilman Smith with follow up with the Planning Board on the request from Ulster County mentioned in correspondence.

Highway Pre-Pay Vouchers presented by Hwy. Super. Van Saders.
(See Warrant #11 Pre-Pay, Voucher Nos. 39 - 44)

Health Care Reimbursement Account	11PP-39	DA90608 · Health Ins.	-2,500.00
MVP Health Care, Inc.	11PP-40	DA90608 · Health Ins.	-11,936.47
Trust & Agency Account - FICA	11PP-42	DA90308 · Social Security/Medicare	-711.63
Trust & Agency Account - FICA	11PP-43	DA90308 · Social Security/Medicare	-38.25
Trust & Agency Account - FICA	11PP-44	DA90308 · Social Security/Medicare	-652.33
		Grand Total	-15,838.68

Highway Vouchers presented by Hwy. Super. Van Saders.
(See Warrant #11, Vouchers Nos. 119 - 135)

Advance Auto Parts	119	DA51304 · Machinery Contr	-59.32
Arkel Motors	120	DA51304 · Machinery Contr	-198.37
Bottini Fuel Corporation	121	DA51104 · Maint Of Streets - Contr	-935.23
Callanan Industries, Inc.	122	DA51104 · Maint Of Streets - Contr	-2,107.99
Capital One Trade Credit	123	DA51304 · Machinery Contr	-359.99
Case Tire Service Inc.	124	DA51304 · Machinery Contr	-73.00
FleetPride	125	DA51304 · Machinery Contr	-185.61
H.O. Penn Machinery Company Inc.	126	DA51304 · Machinery Contr	-223.80
Home Depot Credit Services	127	DA51304 · Machinery Contr	-138.02
Hudson River Truck & Trailer	128	DA51304 · Machinery Contr	-1,694.52
Liberty Trading Post	129	DA51304 · Machinery Contr	-51.14
Monticello Black Top Corp.	130	DA51104 · Maint Of Streets - Contr	-422.90
North East Parts Group	131	DA51304 · Machinery Contr	-206.65
Romeo Ford	132	DA51304 · Machinery Contr	-7,703.78
Sarjo Industries	133	DA51304 · Machinery Contr	-82.74
Tractor Supply Credit Plan	134	DA51304 · Machinery Contr	-162.96
NYS & Local Retirement	135	DA90108 · NYS Retirement System	-35,413.00
		Grand Total	-50,019.02

General Pre-Pay Vouchers presented by Supervisor Brooks.
(See Warrant #11 Pre-Pay, Vouchers Nos. 95 - 104)

Central Hudson-1	11PP-95	A8160.4 · Refuse & Garbage-Contractual	-51.64
Central Hudson-2	11PP-96	A5132.4 · Highway Garage-Contractual	-382.41
		A1620.4 · Buildings-Contractual	-321.54
		Central Hudson-2 Total:	-703.95
Charter Communications	11PP-97	A5132.4 · Highway Garage-Contractual	-142.98
Charter Communications	11PP-98	A1620.4 · Buildings-Contractual	-184.61
Elan Financial Services	11PP-99	A1670.4 · Central Data Processing Contrac	-2,030.78
HealthCare Reimbursement Account	11PP-100	A9060.8 · Health Insurance	-2,500.00
MVP Health Care Inc.	11PP-101	A9060.8 · Health Insurance	-10,824.97
TRUST & AGENCY ACCOUNT - FICA	11PP-102	A9030.8 · Social Security	-725.96
TRUST & AGENCY ACCOUNT - FICA	11PP-103	A9030.8 · Social Security	-133.88
TRUST & AGENCY ACCOUNT - FICA	11PP-104	A9030.8 · Social Security	-273.86
		Grand Total	(17,572.63)

General Vouchers, presented by Supervisor Brooks.
(See Warrant #11, Voucher Nos. 148 - 167)

Mark Boncek	148	A1620.4 · Buildings-Contractual	-1,500.00
Bottini Fuel	149	A1620.4 · Buildings-Contractual	-232.23
Central Hudson	150	A5182.4 · Street Lighting - Contractual	-164.75
Corporate Images, Inc.	151	A1110.4 · Town Justice-Contractual	-135.00
e-Nable Business Solutions	152	A1670.4 · Central Data Processing Contrac	-617.50
ES11, LLC	153	A1670.4 · Central Data Processing Contrac	-725.00
Jonathan Follender, Reim.	154	A9060.8 · Health Insurance	-841.10
Cindy Mickelson, Reim.	155	A1220.4 · Town Supervisor-Contractual	-789.92
MVP Select Care Inc.	156	A9060.8 · Health Insurance	-30.00

General Vouchers continued...

NYS & Local Retirement System	157	A9010.8 · NYS Retirement System	-17,405.00
Town of Neversink	158	A7310.4 · Yth Prgm-Contractual	-1,600.00
Newman Traffic Signs	159	A3310.4 · Traffic Control - Contractual	-731.15
Office of the State Comptroller	160	A690 · Overpayment & Clearing Account	-2,300.00
	161	A690 · Overpayment & Clearing Account	-3,845.00
		Office of the State Comptroller Total:	-6,145.00
QUILL CORP	162	A1410.4 · Town Clerk-Contractual	-18.99
	162	A1620.4 · Buildings-Contractual	-61.48
	162	A1220.4 · Town Supervisor-Contractual	-61.48
	163	A1620.4 · Buildings-Contractual	-112.98
	164	A5132.4 · Highway Garage-Contractual	-110.74
		Quill Corp. Total:	-365.67
Sundown Methodist Church	165	A1620.4 · Buildings-Contractual	-500.00
UCRRA	166	A8160.4 · Refuse & Garbage-Contractual	-2,672.36
Daniel Van Sadars, Petty Cash	167	A5010.4 · Supt. Highway-Contractual	-3.90
		Grand Total	(34,458.58)

Capital Vouchers, presented by Supervisor Brooks.
(See Warrant #11, Voucher Nos. None)

Supervisor Brooks inquires if the Councilman are satisfied with the audit of the Vouchers. The Councilmen respond in the affirmative.

Resolution No. 53 of 2023

WHEREAS New York State General Municipal Law Sections 103 and 104-4 permit the pre-audit function of vouchers, as a form of internal controls in the checking of claims and supporting documentation. And

WHEREAS the Sections 118 and 119 of New York State Municipal Law also authorize the auditing authority to approve of Said vouchers. AND

WHEREAS the Office of the New York State Comptroller Division of Local Governments and Accountability: Budgets and Finances also approves of this method.

NOW THEREFORE BE IT RESOLVED that the Town of Denning Town Board **HEREBY** approves of and authorizes payment of the following Warrants:

- Highway Fund Prep Pay Warrant No. 11 Voucher Nos. 39 – 43.
- Highway Fund Warrant No. 11, Voucher Nos 119 - 135.
- General Fund Pre-Pay Warrant No.11 Voucher Nos. 95 – 104.
- General Fund Warrant No. 11 Voucher Nos. 148 - 167
- Capital Fund Sewage Disposal Warrant No. 11 Vouchers None.

Whereupon, The Resolution was put to a vote and recorded as follows:
Motion to adopt and approve by Councilman Gregory Vurckio and seconded by Councilman Kevin Smith.

Roll Call Vote:

Councilman Mike Dean AYE Councilman Paul Schoonmaker AYE
Councilman Kevin Smith AYE Councilman Gregory Vurckio AYE
Supervisor David Brooks AYE

Motion carried following a unanimous roll call vote.

Supervisor Brooks welcomes Sal Salamone to address the meeting regarding the Frost Valley Road speed limit reduction request for Resolution. Mr. Salamone relates that the Frost Valley Road is listed on many car and motorcycle rally routes on the internet, etc. There are severe safety issues regarding speeding on this road in regard to other users namely bicycles, hikers and residential

pedestrians, specifically in the Frost Valley Hamlet and the YMCA Camp area. The YMCA Camp has indicated its concerns regarding this matter as well. This is confirmed by Andrew Kremer who is on the Board of Trustees at the Camp. Mr. Kremer also acknowledges as a representative of the fire district that the fire department fields calls for car accident cleanup on this road due to speed and dangerous curves. Highway Superintendent Dan Van Sadlers states that Ulster County would address the road signage issues right away. Discussion follows that enforcement will be an ongoing issue as Ulster County Sheriff's Dept. is understaffed. Supervisor Brooks confirmed that a traffic study was done on this road in 2007, however road use has changed since that time. Mr. Salamone states that the Town of Shandaken also has these issues on this stretch of road in their Town and suggests contacting them for their input. Discussion follows. Resolution is read by Supervisor Brooks.

Resolution No. 54 of 2023

WHEREAS, it is the duty and obligation of the Denning Town Board to safeguard and ensure the safety and well-being of its citizens, and

WHEREAS, it has become necessary to reduce the speed limit in Said area of the Town of Denning,

NOW THEREFORE The Town of Denning **HEREBY RESOLVES**, pursuant to Section 1622.1 of the Vehicle and Traffic Law of New York State, upon recommendation of the Highway Superintendent of the Town of Denning, to petition the New York State Department of Transportation for a reduction of the speed limit to 35 miles per hour for the entirety of the Frost Valley Road in the Town of Denning (Ulster County Route 47) from the Town of Neversink Town Line to the Town of Shandaken Town Line, with more consistent markings for dangerous curves, and

The Town of Denning **HEREBY RESOLVES** to petition the New York State Department of Transportation to further reduce the speed limit to 30 miles per hour for the 0.7-mile stretch through the Frost Valley hamlet, and for the 2-mile stretch through the Frost Valley YMCA Camp area.

Whereupon, The Resolution was put to a vote and recorded as follows:

Motion to adopt and approve by Councilman Kevin Smith and seconded by Councilman Paul Schoonmaker.

Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Gregory Vurckio	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

Supervisor Brooks asks if there are any questions or comments on the Preliminary 2024 Budget. The Town Board members respond that there are no issues. Supervisor Brooks requests a Motion to Adopt and Approve the 2024 Budget of the Town of Denning.

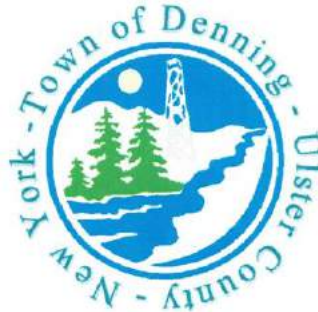
WHEREUPON a Motion was made by Councilman Gregory Vurckio and seconded by Councilman Mike Dean to Approve and Adopt the 2024 Budget of the Town of Denning, which was then put to a vote and recorded as follows:

Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Gregory Vurckio	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

Adopted Budget 2024



Town of Denning County of Ulster, NY

CERTIFICATION OF TOWN CLERK

I, Nancy Parrow, Town Clerk, certify that the following is the **Adopted 2024 Budget** of the Town of Denning as adopted by the Town Board on the 14th day of November, 2023.

Signed: *Nancy A Parrow* *Town Clerk*
Nancy A Parrow, Town Clerk

Dated: *November 15, 2023*

BUDGET 2024- TOWN OF DENNING - ADOPTED

FUND	CODE	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	\$ 562,041.00	\$ 194,675.00	\$ 150,000.00	\$ 217,366.00
HIGHWAY - TOWN WIDE	DA	\$ 1,182,350.00	\$ 251,000.00	\$ 45,000.00	\$ 886,350.00
TOWN TOTAL		\$ 1,744,391.00	\$ 445,675.00	\$ 195,000.00	\$ 1,103,716.00
SUNDOWN FIRE PROTECTION	S	\$ 9,191.00			\$ 9,191.00
CLARYVILLE FIRE DISTRICT	S	\$ 184,017.27	\$ 10.00	\$ 500.00	\$ 183,507.27
TOTALS		\$ 1,937,599.27	\$ 445,685.00	\$ 195,500.00	\$ 1,296,414.27

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2024						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2022	2023	2024	2024	2024
6							
7	GENERAL FUND A						
8	TOWN BOARD						
9	Personal Services	A1010.1	6,000.00	6,120.00	6,244.00	6,244.00	6,244.00
10	Contractual Exp	A1010.4	80.00	300.00	300.00	300.00	300.00
11	TOTAL		6,080.00	6,420.00	6,544.00	6,544.00	6,544.00
12			-				
13	JUSTICES						
14	Personal Services	A1110.1	15,368.00	13,693.00	13,700.00	13,700.00	13,700.00
15	Equipment	A1110.2	3,073.00	2,477.00	-	-	-
16	Contractual Exp	A1110.4	2,140.00	2,800.00	2,800.00	2,800.00	2,800.00
17	TOTAL		20,581.00	18,970.00	16,500.00	16,500.00	16,500.00
18							
19	SUPERVISOR						
20	Personal Services	A1220.1	27,817.00	28,373.00	28,941.00	28,941.00	28,941.00
21	Equipment	A1220.2			-	-	-
22	Contractual Exp	A1220.4	3,476.00	1,000.00	1,200.00	1,200.00	1,200.00
23	TOTAL		31,293.00	29,373.00	30,141.00	30,141.00	30,141.00
24			-				
25	INDEPENDENT AUDIT						
26	Contractual Exp	A1320.4	5,200.00	5,300.00	5,300.00	5,300.00	5,300.00
27	TOTAL		5,200.00	5,300.00	5,300.00	5,300.00	5,300.00
28			-				
29							
30	ASSESSORS						
31	Personal Services	A1355.1	12,000.00	12,240.00	12,485.00	12,485.00	12,485.00
32	Equipment	A1355.2	-	-	-	-	-
33	Contractual Exp	A1355.4	414.00	1,500.00	1,200.00	1,200.00	1,200.00
34	TOTAL		12,414.00	13,740.00	13,685.00	13,685.00	13,685.00
35			-				
36	TOWN CLERK						
37	Personal Services	A1410.1	37,097.00	37,719.00	38,474.00	38,474.00	38,474.00
38	Equipment	A1410.2	-	-	-	-	-
39	Contractual Exp	A1410.4	3,194.00	3,300.00	3,000.00	3,000.00	3,000.00
40	TOTAL		40,291.00	41,019.00	41,474.00	41,474.00	41,474.00
41			-				
42	ATTORNEY						
43	Contractual Exp	A1420.4	-	3,000.00	3,000.00	3,000.00	3,000.00
44	TOTAL		-	3,000.00	3,000.00	3,000.00	3,000.00
45			-				

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2024						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2022	2023	2024	2024	2024
6							
46							
47	ENGINEER						
48	Contractual Exp	A1440.4	-	-	-	-	-
49	TOTAL		-	-	-	-	-
50							
51	RECORDS MANAGEMENT						
52	Equipment	A1460.2	93.00	-	-	-	-
53	Contractual Exp	A1460.4	-	-	-	-	-
54	TOTAL		93.00	-	-	-	-
55							
56	BUILDINGS						
57	Personal Services	A1620.1	1,446.00	1,505.00	1,535.00	1,535.00	1,535.00
58	Equipment	A1620.2	8,915.00	10,728.00	11,000.00	11,000.00	11,000.00
59	Contractual Exp	A1620.4	17,897.00	15,000.00	18,000.00	18,000.00	18,000.00
60	TOTAL		28,258.00	27,233.00	30,535.00	30,535.00	30,535.00
61							
62	CENTRAL COMM SYSTEM						
63	Contractual Exp	A1650.4	-	500.00	500.00	500.00	500.00
64	TOTAL		-	500.00	500.00	500.00	500.00
65							
66	CENTRAL DATA PROCESSING						
67	Equipment	A1670.2	-	-	-	-	-
68	Contractual Exp	A1670.4	8,018.00	7,000.00	5,000.00	5,000.00	5,000.00
69	TOTAL		8,018.00	7,000.00	5,000.00	5,000.00	5,000.00
70							
71							
72	SPECIAL ITEMS						
73	Unallocated Ins	A1910.4	27,165.00	28,000.00	30,000.00	30,000.00	30,000.00
74	Municipal Assoc Dues	A1920.4	800.00	800.00	949.00	949.00	949.00
75	Judgments and Claims	A1930.4	-	-	-	-	-
76	Coalition of Watershed Towns	A1989.4	750.00	1,000.00	1,000.00	1,000.00	1,000.00
77	Contingent	A1990.4	-	6,500.00	6,500.00	6,500.00	6,500.00
78	TOTAL		28,715.00	36,300.00	38,449.00	38,449.00	38,449.00

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2024						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2022	2023	2024	2024	2024
6							
79							
80	PUBLIC SAFETY						
81	TRAFFIC CONTROL						
82	Traffic Control	A3310.4	-	1,000.00	1,000.00	1,000.00	1,000.00
83	TOTAL		-	1,000.00	1,000.00	1,000.00	1,000.00
84	-----						
85	CONTROL OF DOGS						
86	Personal Services	A3510.1	662.00	675.00	689.00	689.00	689.00
87	Equipment	A3510.2	-	-	-	-	-
88	Contractual Exp	A3510.4	147.00	700.00	700.00	700.00	700.00
89	TOTAL		809.00	1,375.00	1,389.00	1,389.00	1,389.00
90							
91	SAFETY INSPECTION						
92	Personal Services	A3620.1	8,146.00	8,309.00	8,475.00	8,475.00	8,475.00
93	Equipment	A3620.2	-	-	-	-	-
94	Contractual Exp	A3620.4	1,320.00	2,000.00	2,000.00	2,000.00	2,000.00
95	TOTAL		9,466.00	10,309.00	10,475.00	10,475.00	10,475.00
96							
97	Registrar of Vital Statistics						
98	Personal Exp.	A4020.1	50.00	50.00	50.00	50.00	50.00
99	TOTAL		50.00	50.00	50.00	50.00	50.00
100	-----						
101	AMBULANCE						
102	Contractual	A4540.4	9,623.00	9,700.00	9,700.00	9,700.00	9,700.00
103	TOTAL		9,623.00	9,700.00	9,700.00	9,700.00	9,700.00
104							
105	SUPT OF HIGHWAYS						
106	Personal Services	A5010.1	55,064.00	56,165.00	57,289.00	57,289.00	57,289.00
107	Equipment	A5010.2	-	-	-	-	-
108	Contractual Exp	A5010.4	454.00	1,000.00	1,000.00	1,000.00	1,000.00
109	TOTAL		55,518.00	57,165.00	58,289.00	58,289.00	58,289.00
110	-----						
111	GARAGE						
112	Equipment & Capital Outlay	A5132.2	15,626.00	-	-	-	-
113	Contractual Exp	A5132.4	18,978.00	24,000.00	24,000.00	24,000.00	24,000.00
114	TOTAL		34,604.00	24,000.00	24,000.00	24,000.00	24,000.00

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2024						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2022	2023	2024	2024	2024
6							
115							
116	STREET LIGHTING						
117	Contractual Exp	A5182.4	1,794.00	1,800.00	1,900.00	1,900.00	1,900.00
118	TOTAL		1,794.00	1,800.00	1,900.00	1,900.00	1,900.00
119							
120	YOUTH PROGRAM						
121	Contractual Exp	A7310.4	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
122	TOTAL		1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
123							
124	MUSEUM						
125	Contractual Exp	A7450.4	-	500.00	500.00	500.00	500.00
126	TOTAL		-	500.00	500.00	500.00	500.00
127							
128	HISTORIAN						
129	Personal Services	A7510.1	-	-	-	-	-
130	Contractual Exp	A7510.4	-	-	-	-	-
131	TOTAL		-	-	-	-	-
132							
133	ZONING						
134	Personal Services	A8010.1					
135	Contractual Exp	A8010.4	-	400.00	400.00	400.00	400.00
136	TOTAL		-	400.00	400.00	400.00	400.00
137							
138	PLANNING						
139	Personal Services	A8020.1	-	-	-	-	-
140	Contractual Exp	A8020.4	110.00	600.00	600.00	600.00	600.00
141	TOTAL		110.00	600.00	600.00	600.00	600.00
142							
143	Sew. Treat Disp.						
144	Sew. Treat Disp.	A8130.2					
145	TOTAL						
146							
147	REFUSE & GARBAGE						
148	Personal Services	A8160.1	11,842.00	12,462.00	12,920.00	12,920.00	12,920.00
149	Equipment	A8160.2	-	-	-	-	-
150	Contractual Exp	A8160.4	27,765.00	37,000.00	37,000.00	37,000.00	37,000.00
151	TOTAL		39,607.00	49,462.00	49,920.00	49,920.00	49,920.00
152							

	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2024						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2022	2023	2024	2024	2024
6							
153	EMPLOYEE BENEFITS						
154	State Retirement	A9010.8	15,524.00	16,000.00	19,040.00	19,040.00	19,040.00
155	Social Security	A9030.8	13,708.00	13,800.00	13,850.00	13,850.00	13,850.00
156	Workers Comp.	A9040.8	4,000.00	4,000.00	4,200.00	4,200.00	4,200.00
157	Unemployment	A9050.8	-	-	-	-	-
158	Medical Insurance	A9060.8	149,724.00	160,000.00	174,000.00	174,000.00	174,000.00
159	TOTAL		182,956.00	193,800.00	211,090.00	211,090.00	211,090.00
160			-				
161	TRANSFER TO OTHER FUNDS						
162	Trans to Other Funds	A9901.9	8,074.00				
163	TOTAL		8,074.00				
164							
165	GENERAL FUND TOTAL		525,154.00	540,616.00	562,041.00	562,041.00	562,041.00

TOWN OF DENNING BUDGET REVENUE FOR 2024						
ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
REVENUES						
GENERAL FUND A						
Other Non - Property Tax	A1189					
Interest on Taxes	A1090	2,752.00	3,500.00	3,500.00	3,500.00	3,500.00
Sales Tax	A1120	57,871.00	37,000.00	40,000.00	40,000.00	40,000.00
Town Clerk Fees	A1255	-	75.00	75.00	75.00	75.00
Other Gen Gov't Income	A1289					
Dog Control Fees	A1550					
Safety Inspection Fees	A1560	1,250.00	700.00	700.00	700.00	700.00
Vital Statistics Fee	A1603	288.00	-	-	-	-
Park & Rec Charges	A2001					
Rec Facility Charges (Pool)	A2025					
Other Culture & Rec Income	A2089					
Zoning Fees	A2110	300.00	-	-	-	-
Planning Fees	A2115					
Garbage Remov & Disposal Chgs	A2130	7,795.00	9,000.00	9,000.00	9,000.00	9,000.00
Other Home & Serv. Inc.	A2189					
General Svcs Other Gov'ts	A2210					
Youth Servs Other Gov'ts	A2350					
Interest/Earnings	A2401	1,251.00	4,000.00	3,000.00	3,000.00	3,000.00
Rental of Real Property, Other Govts	A2412					
Games of Chance	A2530					
Dog Licenses	A2544	253.00	200.00	200.00	200.00	200.00
Licenses Other	A2545	43.00	-	-	-	-
Building Permits	A2555	6,834.00	6,500.00	6,500.00	6,500.00	6,500.00
Permits, Other	A2590					
Fines/Forfeited Bail	A2610	13,710.00	2,000.00	1,500.00	1,500.00	1,500.00
Sale of Refuse for Recycling	A2651	1,673.00	1,500.00	1,200.00	1,200.00	1,200.00
Sales of Forest Products	A2652					
Sales of Equipment	A2655					
Insurance Recoveries	A2680					
Refunds - Prior Yrs Expenditures	A2701					
Gifts & Doantions	A2705	73,098.00	25,000.00	25,000.00	25,000.00	25,000.00
Misc Income	A2770	555.00	-	-	-	-
State Aid, Revenue Sharing	A3001	91,858.00	85,000.00	88,000.00	88,000.00	88,000.00
Mortgage Tax	A3005	31,674.00	16,000.00	16,000.00	16,000.00	16,000.00
Court State Aid	A3021	4,486.00	-	-	-	-
Town Aid-State	A3089	1,695.00	2,147.00	-	-	-
State Aid Other Public Safety	A3389	27,436.00	-	-	-	-
State Aid-Emergency Disaster	A3960					
Federal Aid-Emergency Disaster	A4960					
TOTAL EST. REV GEN FUND		324,822.00	192,622.00	194,675.00	194,675.00	194,675.00
EST. UNEXPENDED BALANCE	A914	125,000.00	125,000.00	125,000.00	150,000.00	150,000.00
Unexpended Balance (Appropriated)						

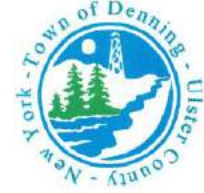
	A	B	C	D	E	F	G
1	TOWN OF DENNING BUDGET FOR 2024						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2022	2023	2024	2024	2024
6							
166							
167	HIGHWAY FUND (DA)						
168	GENERAL REPAIRS						
169	Personal Services	DA5110.1	143,114.00	157,277.00	164,000.00	164,000.00	164,000.00
170	Contractual Exp	DA5110.4	106,012.00	71,400.00	72,828.00	72,828.00	72,828.00
171	TOTAL		249,126.00	228,677.00	236,828.00	236,828.00	236,828.00
172							
173	IMPROVEMENTS						
174	IMPROVE-CAPITAL OUTLAY	DA5112.2	495,484.00	302,435.00	250,000.00	250,000.00	250,000.00
175	TOTAL		495,484.00	302,435.00	250,000.00	250,000.00	250,000.00
176							
177	BRIDGES						
178	Personal Services	DA5120.1	6,582.00	6,582.00	6,582.00	6,582.00	6,582.00
179	Capital Outlay	DA5120.2	-	-	-	-	-
180	Contractual Exp	DA5120.4	-	6,000.00	6,000.00	6,000.00	6,000.00
181	TOTAL		6,582.00	12,582.00	12,582.00	12,582.00	12,582.00
182							
183	MACHINERY						
184	Personal Services	DA5130.1	-	-	-	-	-
185	Equipment	DA5130.2	-	5,000.00	6,000.00	6,000.00	6,000.00
186	Contractual Exp	DA5130.4	106,822.00	85,000.00	86,500.00	86,500.00	86,500.00
187	TOTAL		106,822.00	90,000.00	92,500.00	92,500.00	92,500.00
188							
189	MISC(Brush & Weeds)						
190	Personal Services	DA5140.1	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00
191	Contractual Exp	DA5140.4	1,194.00	1,580.00	1,580.00	1,580.00	1,580.00
192	TOTAL		4,844.00	5,230.00	5,230.00	5,230.00	5,230.00
193							
194	SNOW REMOVAL						
195	Personal Services	DA5142.1	128,635.00	135,820.00	141,660.00	141,660.00	141,660.00
196	Contractual Exp	DA5142.4	108,063.00	130,000.00	132,500.00	132,500.00	132,500.00
197	TOTAL		236,698.00	265,820.00	274,160.00	274,160.00	274,160.00
198							
199	EMERGENCY DISASTER WORK						
200	Contractual Exp	DA8780.4	-	-	-	-	-
201	TOTAL		-	-	-	-	-

	A	B	C	D	E	F	G
TOWN OF DENNING BUDGET FOR 2024							
			EXPENDITURE LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
ACCOUNTS							
202							
203	EMPLOYEE BENEFITS						
204	State Retirement	DA9010.8	33,437.00	35,000.00	41,650.00	41,650.00	41,650.00
205	Social Security	DA9030.8	21,659.00	23,205.00	24,200.00	24,200.00	24,200.00
206	Workman's Compensation	DA9040.8	6,742.00	7,500.00	7,000.00	7,000.00	7,000.00
207	Disability Ins	DA9055.8	160.00	200.00	200.00	200.00	200.00
208	Medical Ins	DA9060.8	149,851.00	199,000.00	238,000.00	238,000.00	238,000.00
209	TOTAL		211,849.00	264,905.00	311,050.00	311,050.00	311,050.00
210							
211	DEBT SERVICE						
212	Debt Serv. Principal DA9730.7		-	-	-	-	-
213	Debt Serv. Interest DA9730.7		-	-	-	-	-
214	TOTAL		-	-	-	-	-
215							
216	TRANSFER TO OTHER FUNDS						
217	Trans to Other Funds	DA9901.9	-	-	-	-	-
218	TOTAL		-	-	-	-	-
219							
220	TOTAL HIGHWAY		1,311,405.00	1,169,649.00	1,182,350.00	1,182,350.00	1,182,350.00
221							
222							

TOWN OF DENNING BUDGET REVENUE FOR 2024						
ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
REVENUES						
HIGHWAY FUND DA						
General Services-Other Gov'ts	DA2210					
Servs Other Gov'ts-Snow Removal	DA2300					
Misc. Revenue Other Gov't	DA2389					
Interest & Earnings	DA2401	853.00	1,000.00	1,000.00	1,000.00	1,000.00
Rental of Equipment	DA2416					
Sale of Materials	DA2650					
Sales of Equipment	DA2665	5,070.00	-	-	-	-
Insurance Recoveries	DA2680					
Refund Prior Year Expense	DA2701					
Unclassified	DA2770					
State Aid, Other	DA3089					
Consolidated Highway (CHIPS)	DA3501	495,484.00	302,435.00	250,000.00	250,000.00	250,000.00
St. Aid, Other Transportation	DA3589					
Emergency Disaster-State Aid	DA3960					
Emergency Disaster-Fed Aid	DA4960					
Interfund Transfers	DA5031	8,074.00	-	-	-	-
TOTAL EST REVENUE HWY		509,481.00	303,435.00	251,000.00	251,000.00	251,000.00
EST. UNEXPENDED BALANCE						
Unexpended Balance		45,000.00	45,000.00	45,000.00	45,000.00	45,000.00

TOWN OF DENNING BUDGET FOR 2024						
ACCOUNTS		EXPENDITURE LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
SUNDOWN FIRE PROTECTION						
Fire Fighting	SF3410.4	\$ 9,010.00	\$ 9,100.00	\$ 9,191.00	\$ 9,191.00	\$ 9,191.00
TOTAL		\$ 9,010.00	\$ 9,100.00	\$ 9,191.00	\$ 9,191.00	\$ 9,191.00

Town of Denning
 Supervisor David Brooks
 Councilman: Mike Dean, Paul Schoonmaker, Kevin Smith, Greg Vurckio
 Town Clerk / Tax Collector Nancy Parrow
 townhall@denningny.gov
 PO Box 277 - Claryville, NY 12725
 Phone: (845) 985 -2411 - Fax: (845) 985-0188
 Website: www.denningny.gov



BUDGET 2024- TOWN OF DENNING - ADOPTED

OFFICER	SALARY
SUPERVISOR	\$ 17,687.00
COUNCILPERSONS (4) EACH	\$ 1,561.00
SUPERINTENDENT OF HIGHWAYS	\$ 55,218.00
TOWN CLERK / TAX COLLECTOR	\$ 32,367.00
TOWN JUSTICE	\$ 8,490.00

NYS - Real Property System
 County of Ulster
 Town of DENNING - 5128

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/V041.001
 Date/Time - 9/25/2023 08:58:19
 Total Assessed Value 48,042,494
 Uniform Percentage 12.81

Equalized Total Assessed Value 375,038,907

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 408(1)	1	148,322	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	4	480,679	0.13
25110	NONPROF CORP - RELIG/CONST PRX	RPTL 420-a	1	173,467	0.05
25230	NONPROF CORP - MORALMENTAL IN	RPTL 420-a	65	27,617,135	7.36
25400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	225,449	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	7,806	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	9,446	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	83,989	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	80,000	0.02
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	4	145,020	0.04
41153	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,003	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	6,244	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	52,063	0.01
47400	FOREST LAND CERTD AFTER 874	RPTL 480-a	59	10,938,613	2.92
Total Exemptions Exclusive of System Exemptions:			155	39,987,096	10.66
Total System Exemptions:			0	0	0.00
Totals:			155	39,987,096	10.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

2024 Budget. FINAL. 10/17/23

Category	G/L Code	Description	2024		2023
			Proposed Budget	vs 2023 Budget	Budget
REVENUES					
Tax	A1001	Denning			158,624.66
		Neversink			19,926.64
	A101	Sub Total	183,507.27	2.8%	178,551.31
Opening Balance		Checking & AP MM	1,000.00		-
		outstanding Dec 2021 checks	(500.00)		-
	A917	Net Opening Balance	500.00		-
Other Revenue	A2770	Misc			-
	A2680	Insurance Income			-
	A2685	Asset Sales			-
	A2708	Grants			-
	A2401	Interest	10.00		-
		Sub Total	10.00		-
Total Revenue			184,017.27	3.1%	178,551.31
EXPENSES					
Personnel Service A3410.1					
	A3410.1.1	Dist Treas	4,000.00		4,000.00
	A3410.1.2	Dist Sec	2,400.00		2,000.00
	A3410.1.3	Election Clerks	225.00		210.00
		Sub Total	6,625.00	6.7%	6,210.00
Equipment A3410.2					
	A3410.2.1	Radio			-
	A3410.2.2	Pagers			-
	A3410.2.3	Radio HQ			-
	A3410.2.4	Radio Truck			-
	A3410.2.5	Turnout Gear/PPE			-
	A3410.2.6	SCBA			-
	A3410.2.7	Computers			-
	A3410.2.8	Misc. Equip	2,000.00		2,000.00
	A3410.2.9	Light Bars/radio install	2,000.00		2,000.00
	A3410.2.10	Valves			-
	A3410.2.11	Hoses/nozzles	3,000.00		3,000.00
	A3410.2.12	Eye Shields			-
	A3410.2.13	Flares			-
	A3410.2.14	Alarms			-
	A3410.2.15	Ropes			-
	A3410.2.16	Webbing Loops			-
	A3410.2.17	Rescue Tools			-
	A3410.2.18	Misc Supplies	2,500.00		2,500.00
	A3410.2.19	Chocks			-
	A3410.2.20	Parts, Cribbing, Acc.			-
	A3410.2.21	Flashlights			-
	A3410.2.22	Thermal Imager			-
	A3410.2.23	Generator			-
	A3410.2.99	Equip. Contingency			-
		Sub Total	9,500.00	0.0%	9,500.00
Contractual Exp A3410.4					
	A3410.4.10	Office Supplies	150.00		150.00
	A3410.4.11	Postage	110.00		110.00
	A3410.4.12	Leg/Audit Fees	350.00		350.00
	A3410.4.13	Assoc. Dues	550.00		550.00
	A3410.4.14	Printing	100.00		100.00
	A3410.4.15	Accountant			-
	A3410.4.16	Notices	100.00		100.00
	A3410.4.17	Information Tech.	350.00		350.00
	A3410.4.18	Other	500.00		500.00
		Sub Total	2,210.00	0.0%	2,210.00

Category	G/L Code	Description	Proposed Budget	vs 2023 Budget	Budget
Utilities					
	A3410.4.20	Fuel Oil / LPG (Heating)	6,000.00		6,000.00
	A3410.4.21	Telephone & internet	3,060.00		3,060.00
	A3410.4.22	Electric	10,000.00		10,000.00
		Sub Total	19,060.00	0.0%	19,060.00
Travel					
	A3410.4.30	Travel	3,200.00		2,600.00
	A3410.4.31	Other	-		-
		Sub Total	3,200.00	23.1%	2,600.00
Fire Fighting Exp					
	A3410.4.40	Inspection Dinner	4,500.00		4,500.00
	A3410.4.41	Training/Cty Mtgs (refresements	1,500.00		1,500.00
	A3410.4.42	Fire Training	-		-
	A3410.4.43	Active Call Pers Veh	-		-
	A3410.4.44	Physicals & Fit Test	5,000.00		5,000.00
		Sub Total	11,000.00	0.0%	11,000.00
Building Costs					
	A3410.4.50	Rent	18,000.00		12,001.00
	A3410.4.51	Other	1,000.00		1,000.00
	A3410.4.52	Snow Removal	3,000.00		3,500.00
		Sub Total	22,000.00	33.3%	16,501.00
Fire Equipt					
	A3410.4.60	Repairs/Maint	9,750.00		10,000.00
	A3410.4.61	Gas/Diesel	2,000.00		2,000.00
	A3410.4.62	SCBA Service	2,000.00		2,000.00
	A3410.4.63	Compressor Serv	2,000.00		2,000.00
	A3410.4.64	DOT Inspection	700.00		700.00
	A3410.4.65	Hose & Ladder Testing	-		-
	A3410.4.66	Maint TNT	-		-
	A3410.4.67	Foam	-		-
	A3410.4.68	Battery Replacement	300.00		300.00
	A3410.4.69	Fire Ext Maint	600.00		600.00
		Sub Total	17,350.00	-1.4%	17,600.00
Insurance					
	A3410.4.70	Liability/Property	20,000.00		20,000.00
	A9089.8	Fire Fighter	4,400.00		4,400.00
		Sub Total	24,400.00	0.0%	24,400.00
Work Comp	9040.8		7,172.27		7,970.33
NYS Retirement	9010.8				-
Total Expense before Transfers			122,517.27	4.7%	117,051.33
Transfers					
		Transfer to Capital A9901.9	36,600.00		36,600.00
		Transfer from Capital			
		Transfer to Equipt Reserves 9901.9	10,200.00		10,200.00
		Transfer to Equipt Reserves 9901.9 Savings by going to 3yr cycle or	2,800.00		2,800.00
		Transfer from Equipt Reserves			-
		Transfer to Repair Reserves 9901.9	10,200.00		10,200.00
		Transfer to Repair Reserves 9901.9 Hose and Pump Testing 1/3 of	1,700.00		1,700.00
		Transfer from Repair Reserves			-
		Sub Total Transfers	61,500.00	0.0%	61,500.00
Total Expense			184,017.27	3.1%	178,551.33
Net Income					(0.02)
% chng					

Supervisor Comments:

- Supervisor Brooks reports to the Board that he received the engineered septic plans for the Donnelly and Panacic systems from Ward Engineering. It is too late in the season now for septic work so will go to bid in the Spring. It is acknowledged that this is an exceptional program through the CWC for ensuring clean water.
- Supervisor Brooks reports that there has been recent discussion with the CWC in regard to a Sundown Septic Maintenance District as well, probably about 4 to 5 years down the road.

Supervisor Brooks calls for Councilmen Comments:

- Councilman Vurckio informs the Board that the CWT is still working on LAP and SAP policies. The next scheduled meeting is set for next week. He reports that LAP will continue but may be reduced with SAP policy. They are working out the details.
- Councilman Schoonmaker informs the Board that there were four no shows for court appearances at the latest Justice Court session. Three out of district and one relatively local. Judge Follender expresses frustration in this regard. Discussion follows.
- Councilman Dean notes an issue regarding an electric pole at the Ladleton project site new bridge. This pole delayed commencement of the project and now that the bridge has been widened the pole is an issue again. Highway Superintendent Van Sadars will contact Brenden Wagner in regard to this matter.
- Councilman Smith has no other comments.

Supervisor Brooks calls for any further councilmen comments or discussion. There is none.

There is no Public present at this time for comments.

Supervisor Brooks makes a Motion to enter executive session to discuss a personnel matter at 7:18 pm and it is seconded by Kevin Smith. As no formal decision was made on the topic during Executive Session, it was adjourned at 7:35 pm by motion from Mike Dean and Seconded by Paul Schoonmaker.

Respectfully submitted by Nancy Parrow, Town Clerk, November 21th, 2023.

Next Town Board & Business Meeting: Wednesday, December 12th, 2023 at 6 pm at the Denning Town Hall.