

# Town of Denning – Town Board Meeting

Meeting called to order at 6:00 p.m. by Supervisor Brooks.

Held on Wednesday, November 9<sup>th</sup>, 2022 at the Denning Town Hall.

Present: Supervisor Brooks

Councilmen: Gregory Vurckio, Kevin Smith, Mike Dean, and Paul Schoonmaker.

Highway Superintendent Dan Van Sadars.

The Town Clerk Minute Book was signed prior to the meetings commencement.

The Town Clerk gave the Board members their copy of the Agenda and Resolutions Nos. 55, 56 and 57 of 2022, and the Town of Denning Preliminary 2023 Budget. The Budget vs. Actual through October 2022 was not available at the time of the meeting. It will be distributed when received.

Pledge of Allegiance

Supervisor Brooks calls to order the Town of Denning 2023 Budget Public Hearing. There is no Public present. Supervisor Brooks requests comments and questions from the Board. Councilman Mike Dean initiates a brief discussion regarding insurance costs. Supervisor Brooks calls for any further comments or questions. There are none.

Motion to adjourn the 2023 Budget Public Hearing at 6:10 pm made by Councilman Mike Dean, seconded by Councilman Gregory Vurckio. All in Favor. Motion Carried.

Supervisor Brooks opens the regularly scheduled Town Board Meeting at 6:12 pm and inquires if all of the Councilmen have read the Minutes and asks if there are any amendments? All respond that the Minutes have been read and that there are no amendments.

Motion to adopt last months' minutes by Councilman Paul Schoonmaker, seconded by Councilman Kevin Smith. All in favor.

Councilman Mike Dean	AYE	Councilman Kevin Smith	AYE
Councilman Gregory Vurckio	AYE	Councilman Paul Schoonmaker	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

Correspondence – by Supervisor David Brooks.

- Resignation Letter dated November 1, 2022 received from Tammy Beck-Justice Court Clerk, Deputy Town Clerk, 2<sup>nd</sup> Registrar, and RMO Tech. The Town Board wishes to express their sincere appreciation of Ms. Beck's 12 years of dedicated service to the Town of Denning and wishes her well in all her future endeavors.
- Email received from the Ulster County Town Clerk/Tax Collector Association regarding notice received from Burt Gulnick – Ulster County Commissioner of Finance/Budget Director. The notice is regarding the County's planned implementation of its New Tax System. The County Tax Program is slated to be changed over in June of 2023 with training of local Tax Collectors following. The New Tax System is slated to begin use for the 2024 tax collection season. Discussion regarding costs and implementation follows.
- Received donation check to the Town from the Frost Valley YMCA. The Denning Town Board wishes to express its sincere thanks to Jerry Huncosky and the Frost Valley Board for their continued support.
- Letter received from the NYS Association of Towns regarding the Annual Meeting and 2023 dues.
- Email received from Denning Code Enforcement Officer, Karl Von Hassel, with Year-to-Date Report.

- Webinar documentation received from the NYS Association of Towns regarding Navigating a First Amendment Audit. Discussion follows.

Highway Report: by Highway Superintendent Dan Van Sadlers.

- '04 International back from service today.
- Ford 550 getting service at Romeo for issue with ABS. Repairs will probably take another week or so.
- Town trucks have all been readied for the winter season.
- Highway Dept. yard cleanup is complete.
- All CHIPs paperwork has been submitted with reimbursement hopefully in December.
- Town Hall and Highway Department generator service is scheduled for 11/15/22.
- Supervisor Brooks asks Highway Superintendent Van Sadlers if we have direct contact information at Ford. Mr. Van Sadlers reports that Denning's open case with Ford is now closed and we would have to run through their phone protocol to get further information. Discussion follows.

Planning Board Report - by Liaison Councilman Kevin Smith.

- Logging Notification received from Rice Logging of Hancock, NY together with \$100.00 notification fee and appropriate insurance information for 16 Greenville Road and 173 Greenville Road beginning 11/1/22 ending 9/1/23.

Highway Pre-Pay Vouchers presented by Hwy. Super. Van Sadlers.  
(See Warrant #11 Pre-Pay, Voucher Nos. 37 to 39)

<b>MVP Health Care, Inc.</b>	<b>11PP-37</b>	DA90608 · Health Ins.	-11,169.33
<b>Trust &amp; Agency Account - FICA</b>	<b>11PP-38</b>	DA90308 · Social Security/Medicare	-38.25
<b>Trust &amp; Agency Account - FICA</b>	<b>11PP-39</b>	DA90308 · Social Security/Medicare	-760.47
		<b>Grand Total:</b>	<b>-11,968.05</b>

Highway Vouchers presented by Hwy. Super. Van Sadlers.  
(See Warrant #11, Vouchers Nos. 146 to 163)

<b>Advance Auto Parts</b>	<b>146</b>	DA51304 · Machinery Contr	-22.98
<b>Bottini Fuel Corporation</b>	<b>147</b>	DA51104 · Maint Of Streets - Contr	-7,416.88
	<b>148</b>	DA51104 · Maint Of Streets - Contr	-319.92
		<b>Bottini Total:</b>	<b>-7,736.80</b>
<b>Buddenhagen's Ford</b>	<b>149</b>	DA51304 · Machinery Contr	-936.24
<b>Callanan Industries, Inc.</b>	<b>150</b>	DA51104 · Maint Of Streets - Contr	-1,584.31
<b>Case Tire Service Inc.</b>	<b>151</b>	DA51304 · Machinery Contr	-50.00
<b>Decker and Samuels</b>	<b>152</b>	DA51404 · Brush and Weeds Contra	-42.00
<b>FleetPride</b>	<b>153</b>	DA51304 · Machinery Contr	-107.68
<b>H.O. Penn Machinery Company Inc.</b>	<b>154</b>	DA51304 · Machinery Contr	-982.54
<b>Home Depot Credit Services</b>	<b>155</b>	DA51304 · Machinery Contr	-41.78
<b>Kimball Midwest</b>	<b>156</b>	DA51304 · Machinery Contr	-509.11
<b>Liberty Trading Post</b>	<b>157</b>	DA51304 · Machinery Contr	-45.43
<b>Mombaccus Excavating, Inc.</b>	<b>158</b>	DA51104 · Maint Of Streets - Contr	-2,000.64
<b>North East Parts Group</b>	<b>159</b>	DA51304 · Machinery Contr	-2,057.15
<b>Robert Green Auto &amp; Truck Inc.</b>	<b>160</b>	DA51304 · Machinery Contr	-214.96
<b>Romeo Ford</b>	<b>161</b>	DA51304 · Machinery Contr	-1,155.85
<b>Tractor Supply Credit Plan</b>	<b>162</b>	DA51304 · Machinery Contr	-336.45
<b>Truck Pro</b>	<b>163</b>	DA51304 · Machinery Contr	-6,853.00
		<b>Grand Total:</b>	<b>-24,676.92</b>

General Pre-Pay Vouchers presented by Supervisor Brooks.  
(See Warrant #11 Pre-Pay, Vouchers Nos. 86 to 90)

Charter Communications	11PP-86	A5132.4 · Highway Garage-Contractual	-142.26
Charter Communications	11PP-87	A1620.4 · Buildings-Contractual	-183.54
MVP Health Care Inc.	11PP-88	A9060.8 · Health Insurance	-10,130.12
TRUST & AGENCY ACCOUNT - FICA	11PP-89	A9030.8 · Social Security	-777.08
TRUST & AGENCY ACCOUNT - FICA	11PP-90	A9030.8 · Social Security	-133.88
		<b>Grand Total:</b>	<b>-11,366.88</b>

General Vouchers, presented by Supervisor Brooks.  
(See Warrant #11, Voucher Nos. 148 - 165)

Association of Towns	148	A1410.4 · Town Clerk-Contractual	-20.00
Mark Boncek	149	A1620.4 · Buildings-Contractual	-910.00
Bottini Fuel	150	A5132.4 · Highway Garage-Contractual	-532.61
Central Hudson	151	A5182.4 · Street Lighting - Contractual	-187.78
Coalition of Watershed Towns	152	A1989.4 · UDC Rep - Contractual	-750.00
e-Nable Business Solutions	153	A1670.4 · Central Data Processing Contrac	-405.00
	154	A1670.4 · Central Data Processing Contrac	-157.50
		e-Nable Total:	-562.50
ES11, LLC	155	A1670.4 · Central Data Processing Contrac	-895.00
MVP Select Care Inc.	156	A9060.8 · Health Insurance	-30.00
Cindy Mickelson, Reim.	157	A1220.4 · Town Supervisor-Contractual	-58.29
Office of the State Comptroller	158	A690 · Overpayment & Clearing Account	-3,400.50
QUILL CORP	159	A1110.4 · Town Justice-Contractual	-583.73
	160	A1620.4 · Buildings-Contractual	-71.73
		Quill Total:	-655.46
Town of Neversink	161	A7310.4 · Yth Prgm-Contractual	-1,600.00
UCRRA	162	A8160.4 · Refuse & Garbage-Contractual	-1,924.79
Karl Von Hassel	163	A3620.4 · Safety Insp. - Contractual	-60.00
Daniel Van Sadars, Petty Cash	164	A5010.4 · Supt. Highway-Contractual	-21.48
Jonathan Follender, Reim.	165	A9060.8 · Health Insurance	-494.00
		<b>Grand Total:</b>	<b>12,102.41</b>

Capital Vouchers, presented by Supervisor Brooks.  
(See Warrant #11, Voucher Nos. 5 to 7)

Sheeley Oil & Excavating, Inc.	5	A8130.2 · Sew Treat & Disp/Capital Outlay	-4,655.43
	6	A8130.2 · Sew Treat & Disp/Capital Outlay	-1,695.00
	7	A8130.2 · Sew Treat & Disp/Capital Outlay	-1,400.00
		Sheeley Total:	-7,750.43

Supervisor Brooks inquires if the Councilman are satisfied with the audit of the Vouchers. The Councilmen respond in the affirmative.

**Resolution No. 55 of 2022**

**WHEREAS** New York State General Municipal Law Sections 103 and 104-4 permit the pre-audit function of vouchers, as a form of internal controls in the checking of claims and supporting documentation. And

**WHEREAS** the Sections 118 and 119 of New York State Municipal Law also authorize the auditing authority to approve of Said vouchers. AND

**WHEREAS** the Office of the New York State Comptroller Division of Local Governments and Accountability: Budgets and Finances also approves of this method.

**NOW THEREFORE BE IT RESOLVED** that the Town of Denning Town Board **HEREBY** approves of and authorizes payment of the following Warrants:

Highway Fund Warrant No. 11 Prep Pay Voucher Nos. 37 to 39.  
Highway Vouchers Warrant No. 11, Voucher Nos. 146 to 163.  
General Fund Pre-Pay Warrant No.11 Voucher Nos. 86 to 90.  
General Fund Warrant No. 11 Voucher Nos. 148 to 165.  
Capital Fund Sewage Disposal Warrant No. 11 Vouchers Nos. 5 to 7.

**Whereupon**, the Resolution was put to a vote, and recorded as follows:  
Motion to adopt and approve made by Councilman Mike Dean, Seconded by Councilman Paul Schoonmaker.

Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Gregory Vurckio	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

Supervisor Brooks asks if there are any questions or comments on the Preliminary 2023 Budget. Response: No. Supervisor Brooks requests a Motion to Adopt and Approve the 2023 Budget of the Town of Denning.

WHEREUPON a Motion was made by Councilman Mike Dean and seconded by Councilman Paul Schoonmaker to Adopt and Approve the 2023 Budget of the Town of Denning, which was then put to a vote and recorded as follows:

Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Gregory Vurckio	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

#### **Resolution No. 56 of 2022**

**WHEREAS**, the Town of Denning Town Board has fulfilled its financial obligations, by adopting the 2023 Town of Denning Budget and

**WHEREAS** SAID Budget is **under** the allowable Tax Cap, and

**WHEREAS** a PUBLIC HEARING was held on Tuesday, September 13<sup>th</sup>, 2022 regarding Local Law No. 1 of 2022, and

**WHEREAS** any and all interested person(s) where heard, and

**WHEREAS** Resolution No. 51 of 2022 was adopted by the Town of Denning Town Board titled:

Local Law No. 1 of 2022, The Override of the Tax Levy Limit.

**BE IT FURTHER RESOLVED** that the Town of Denning Town Board **HEREBY** adopted and approved the 2023 Town of Denning Budget, which is under the Tax Cap.

**NOW THEREFORE BE IT RESOLVED** that the Town of Denning Town Board **HEREBY RESCINDS** Resolution No. 51 of 2022, adopting Local Law No. 1 of 2022, **THEREBY RESCINDING SAID LAW.**

**Whereupon**, the Resolution was put to a vote, and recorded as follows:  
Motion to adopt and approve made by Councilman Kevin Smith, Seconded by Councilman Mike Dean.

Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Gregory Vurckio	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

#### **Resolution No. 57 of 2022**

**WHEREAS**, New York State Law §113 authorizes the Town Board by Resolution

to transfer surplus monies, contingent appropriations and unexpended fund balances,

**AND WHEREAS**, the Town of Denning was in need of a budgetary transfer for the 2022 Budget,

**AND WHEREAS** the Town of Denning Town Board did adopt Resolution No. 38 of 2022 at the Town Board Meeting held on April 12, 2022 for a budgetary transfer in the General Fund,

**AND WHEREAS** the said transfer of funds delineated in Resolution No. 38 did not take place in a timely fashion and said transfer was not reflected in the Budget vs. Actual Report when reviewed by the Town Board,

**AND WHEREAS** Resolution No. 48 of 2022 was adopted by the Town of Denning Town Board at its Meeting on August 9<sup>th</sup>, 2022 to **AGAIN ENACT** said budgetary transfer in the General Fund thereby creating a duplicate budgetary transfer.

**NOW THEREFORE BE IT RESOLVED** that the Town of Denning Town Board **HEREBY RESCINDS Resolution No. 38 of 2022** for budgetary transfer in the General Fund, **THEREBY RESCINDING SAID TRANSFER.**

**AND BE IT FURTHER RESOLVED** that **Resolution No. 48 of 2022** did, in fact, **ENACT** the adopted and recorded budgetary transfer in the General Fund.

**Whereupon**, the Resolution was put to a vote, and recorded as follows:  
Motion to adopt and approve made by Councilman Gregory Vurckio, Seconded by Councilman Paul Schoonmaker.

Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Gregory Vurckio	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

Supervisor Comments:

- Supervisor Brooks informs those present that he had an in-person meeting with NYS DEC representatives Jeff Rider and Kelly Turturro regarding ongoing issues in the Peekamoose Valley and at the Blue Hole. Supervisor Brooks states that DEC advises it is impossible to close this area. Supervisor Brooks and DEC discussed changing trailer field to parking lot and using the existing bridge abutments on the same side of Peekamoose Road for a walking bridge and trail – thus keeping all foot traffic off the road going from the parking lot to Blue Hole. An elevated walkway is proposed to get the foot traffic across the road to the trail down to Blue Hole without impeding traffic. Proposed parking only at the lower field parking area and the trailer field; camping only at lower field; all other parking areas and camping areas closed. Discussion follows.
- The Sundown Bridge Project is almost done. New Bridge is finished and open! Traffic lights have been removed. The temporary bridge is being dismantled. It is noted that this project has taken approximately 4 months to complete.
- Supervisor Brooks had a phone discussion with Steven Peterson of Ulster County Emergency Management Services regarding beefing up the County Emergency Communication Network. This would open up dead spots in Ulster County, including Denning, for emergency communication outreach equipment. Through phone conversations and meetings, it has been determined that the Frost Valley YMCA property on Red Hill would be the best location; and Jerry Huncosky and the Frost Valley YMCA have been receptive and helpful regarding placement of said emergency communication equipment. Supervisor Brooks states that the Town and County Emergency Management Services System currently located on Red Hill is antiquated. If we lose power the battery does not last long and communications fail after a short time period. The new system will have a generator so it will be active even through major storms and other emergency situations thereby alleviating the current emergency procedure of having to use Sullivan County 911.

- Supervisor Brooks advised that he has a meeting with Titan Well Drillers at Town Hall on Thursday 11/10/22 regarding a filter system for the Town Hall well.

Supervisor Brooks calls for Councilmen Comments:

- Councilman Vurckio informs the Board he will be attending the CWT meeting for November later in the month. October's meeting was cancelled.
- Councilman Schoonmaker informs the Board that Blue Hole/Peekamoose area tickets are slowing down now that the season is over. Nothing else to report regarding Justice Court.
- Councilman Dean notes that the Ladleton project site on Denning Road still needs road work completed. Highway Superintendent Van Saders reports that the repairs are not Denning's responsibility and will be completed by the project contractor.
- Councilman Smith has no comments.

Supervisor Brooks calls for any further councilmen comments or discussion. There is none.

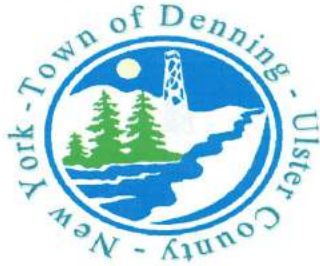
There is no Public present for comments.

Motion to adjourn the meeting at 6:55 pm made by Councilman Gregory Vurckio and seconded by Councilman Mike Dean. All in Favor. Motion Carried.

Respectfully submitted by Nancy Parrow, Town Clerk, November 16<sup>th</sup>, 2022.

Next Town Board & Business Meeting: Wednesday, December 13<sup>th</sup>, 2022 at 6 pm at the Denning Town Hall.

# Adopted Budget 2023



## Town of Denning County of Ulster, NY

### CERTIFICATION OF TOWN CLERK

I, Nancy Parrow, Town Clerk, certify that the following is the Adopted **2023 Budget** of the Town of Denning as adopted by the Town Board on the 9<sup>th</sup> day of November, 2022.

Signed Nancy A. Parrow, TC  
Nancy A Parrow, Town Clerk

Dated November 10, 2022

### BUDGET 2023- TOWN OF DENNING - ADOPTED

FUND	CODE	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	\$ 527,741.00	\$ 190,475.00	\$ 125,000.00	\$ 212,266.00
HIGHWAY - TOWN WIDE	DA	1,067,214.00	201,000.00	45,000.00	821,214.00
<b>TOWN TOTAL</b>		<b>1,594,955.00</b>	<b>391,475.00</b>	<b>170,000.00</b>	<b>1,033,480.00</b>
SUNDOWN FIRE PROTECTION	S	9,100.00			9,100.00
CLARYVILLE FIRE DISTRICT	S	178,567.31	16.00		178,551.31
<b>FINAL TOTAL</b>		<b>1,782,622.31</b>	<b>391,491.00</b>	<b>170,000.00</b>	<b>1,221,131.31</b>

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2023</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2021	2022	2023	2023	2023
6							
7	<b>GENERAL FUND A</b>						
8	<b>TOWN BOARD</b>						
9	Personal Services	A1010.1	6,000	6,000	6,120	6,120	6,120
10	Contractual Exp	A1010.4	95	300	300	300	300
11	<b>TOTAL</b>		<b>6,095</b>	<b>6,300</b>	<b>6,420</b>	<b>6,420</b>	<b>6,420</b>
12			-	-			
13	<b>JUSTICES</b>						
14	Personal Services	A1110.1	13,223	13,400	13,693	13,693	13,693
15	Equipment	A1110.2	330	2,460	330	330	330
16	Contractual Exp	A1110.4	860	3,500	2,800	2,800	2,800
17	<b>TOTAL</b>		<b>14,413</b>	<b>19,360</b>	<b>16,823</b>	<b>16,823</b>	<b>16,823</b>
18			-	-	-	-	-
19	<b>SUPERVISOR</b>						
20	Personal Services	A1220.1	29,105	27,817	28,373	28,373	28,373
21	Equipment	A1220.2	-	-	-	-	-
22	Contractual Exp	A1220.4	669	1,100	1,000	1,000	1,000
23	<b>TOTAL</b>		<b>29,774</b>	<b>28,917</b>	<b>29,373</b>	<b>29,373</b>	<b>29,373</b>
24			-	-	-	-	-
25	<b>INDEPENDENT AUDIT</b>						
26	Contractual Exp	A1320.4	5,200	5,200	5,300	5,300	5,300
27	<b>TOTAL</b>		<b>5,200</b>	<b>5,200</b>	<b>5,300</b>	<b>5,300</b>	<b>5,300</b>
28			-	-	-	-	-
29							
30	<b>ASSESSORS</b>						
31	Personal Services	A1355.1	13,899	14,177	12,240	12,240	12,240
32	Equipment	A1355.2	-	-	-	-	-
33	Contractual Exp	A1355.4	715	1,600	1,500	1,500	1,500
34	<b>TOTAL</b>		<b>14,614</b>	<b>15,777</b>	<b>13,740</b>	<b>13,740</b>	<b>13,740</b>
35			-	-	-	-	-
36	<b>TOWN CLERK</b>						
37	Personal Services	A1410.1	37,976	37,097	37,719	37,719	37,719
38	Equipment	A1410.2	-	-	-	-	-
39	Contractual Exp	A1410.4	1,646	3,500	3,300	3,300	3,300
40	<b>TOTAL</b>		<b>39,622</b>	<b>40,597</b>	<b>41,019</b>	<b>41,019</b>	<b>41,019</b>
41			-	-	-	-	-
42	<b>ATTORNEY</b>						
43	Contractual Exp	A1420.4	360	3,000	3,000	3,000	3,000
44	<b>TOTAL</b>		<b>360</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
45			-	-	-	-	-



	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2023</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2021	2022	2023	2023	2023
6							
46							
47	<b>ENGINEER</b>						
48	Contractual Exp	A1440.4					
49	<b>TOTAL</b>		-	-	-	-	-
50							
51	<b>RECORDS MANAGEMENT</b>						
52	Equipment	A1460.2	1,569		-	-	-
53	Contractual Exp	A1460.4	8,933	-	-	-	-
54	<b>TOTAL</b>		<b>10,502</b>	-	-	-	-
55			-	-	-	-	-
56	<b>BUILDINGS</b>						
57	Personal Services	A1620.1	1,446	1,475	1,505	1,505	1,505
58	Equipment	A1620.2					
59	Contractual Exp	A1620.4	10,305	14,000	15,000	15,000	15,000
60	<b>TOTAL</b>		<b>11,751</b>	<b>15,475</b>	<b>16,505</b>	<b>16,505</b>	<b>16,505</b>
61			-	-	-	-	-
62	<b>CENTRAL COMM SYSTEM</b>						
63	Contractual Exp	A1650.4	810	500	500	500	500
64	<b>TOTAL</b>		<b>810</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
65			-	-	-	-	-
66	<b>CENTRAL DATA PROCESSING</b>						
67	Equipment	A1670.2	-				
68	Contractual Exp	A1670.4		7,565	7,000	7,000	7,000
69	<b>TOTAL</b>		-	<b>7,565</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
70							
71			-	-	-	-	-
72	<b>SPECIAL ITEMS</b>						
73	Unallocated Ins	A1910.4	27,005	27,850	28,000	28,000	28,000
74	Municipal Assoc D	A1920.4	800	800	800	800	800
75	Judgments and Cl	A1930.4					
76	Coalition of Waters	A1989.4	750	1,000	1,000	1,000	1,000
77	Contingent	A1990.4	-	4,855	6,500	6,500	6,500
78	<b>TOTAL</b>		<b>28,555</b>	<b>34,505</b>	<b>36,300</b>	<b>36,300</b>	<b>36,300</b>

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2023</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2021	2022	2023	2023	2023
6							
79							
80	<b>PUBLIC SAFETY</b>						
81	<b>TRAFFIC CONTROL</b>						
82	Traffic Control	A3310.4		1,000	1,000	1,000	1,000
83	<b>TOTAL</b>		-	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
84	-----		-	-	-	-	-
85	<b>CONTROL OF DOGS</b>						
86	Personal Services	A3510.1	649	662	675	675	675
87	Equipment	A3510.2					
88	Contractual Exp	A3510.4	111	700	700	700	700
89	<b>TOTAL</b>		<b>760</b>	<b>1,362</b>	<b>1,375</b>	<b>1,375</b>	<b>1,375</b>
90							
91	<b>SAFETY INSPECTION</b>						
92	Personal Services	A3620.1	9,486	8,146	8,309	8,309	8,309
93	Equipment	A3620.2					
94	Contractual Exp	A3620.4	1,500	2,000	2,000	2,000	2,000
95	<b>TOTAL</b>		<b>10,986</b>	<b>10,146</b>	<b>10,309</b>	<b>10,309</b>	<b>10,309</b>
96							
97	<b>Registrar of Vital Statistics</b>						
98	Personal Exp.	A4020.1	50	50	50	50	50
99	<b>TOTAL</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
100	-----		-	-	-	-	-
101	<b>AMBULANCE</b>						
102	Contractual	A4540.4	9,623	9,700	9,700	9,700	9,700
103	<b>TOTAL</b>		<b>9,623</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>
104							
105	<b>SUPT OF HIGHWAYS</b>						
106	Personal Services	A5010.1	54,483	55,064	56,165	56,165	56,165
107	Equipment	A5010.2					
108	Contractual Exp	A5010.4	1,223	1,000	1,000	1,000	1,000
109	<b>TOTAL</b>		<b>55,706</b>	<b>56,064</b>	<b>57,165</b>	<b>57,165</b>	<b>57,165</b>
110	-----		-	-	-	-	-
111	<b>GARAGE</b>						
112	Equipment & Capit	A5132.2	6,310		-	-	-
113	Contractual Exp	A5132.4	21,445	22,000	24,000	24,000	24,000
114	<b>TOTAL</b>		<b>27,755</b>	<b>22,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2023</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2021	2022	2023	2023	2023
6							
115							
116	<b>STREET LIGHTING</b>						
117	Contractual Exp	A5182.4	1,709	1,700	1,800	1,800	1,800
118	<b>TOTAL</b>		<b>1,709</b>	<b>1,700</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>
119							
120	<b>YOUTH PROGRAM</b>						
121	Contractual Exp	A7310.4	1,600	1,600	1,600	1,600	1,600
122	<b>TOTAL</b>		<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
123			-	-	-	-	-
124	<b>MUSEUM</b>						
125	Contractual Exp	A7450.4		1,000	500	500	500
126	<b>TOTAL</b>		-	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>
127			-	-	-	-	-
128	<b>HISTORIAN</b>						
129	Personal Services	A7510.1					
130	Contractual Exp	A7510.4					
131	<b>TOTAL</b>		-	-	-	-	-
132			-	-	-	-	-
133	<b>ZONING</b>						
134	Personal Services	A8010.1					
135	Contractual Exp	A8010.4		400	400	400	400
136	<b>TOTAL</b>		-	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>
137							
138	<b>PLANNING</b>						
139	Personal Services	A8020.1					
140	Contractual Exp	A8020.4	565	600	600	600	600
141	<b>TOTAL</b>		<b>565</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
142							
143	<b>Sew. Treat Disp.</b>						
144	Sew. Treat Disp.	A8130.2	350	-	-	-	-
145	<b>TOTAL</b>		<b>350</b>	-	-	-	-
146							
147	<b>REFUSE &amp; GARBAGE</b>						
148	Personal Services	A8160.1	12,731	12,217	12,462	12,462	12,462
149	Equipment	A8160.2					
150	Contractual Exp	A8160.4	33,946	35,000	37,000	37,000	37,000
151	<b>TOTAL</b>		<b>46,677</b>	<b>47,217</b>	<b>49,462</b>	<b>49,462</b>	<b>49,462</b>
152							
153	<b>EMPLOYEE BENEFITS</b>						

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2023</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2021	2022	2023	2023	2023
6							
154	State Retirement	A9010.8	19,244	16,520	16,000	16,000	16,000
155	Social Security	A9030.8	14,090	13,800	13,800	13,800	13,800
156	Workers Comp.	A9040.8	4,500	4,000	4,000	4,000	4,000
157	Unemployment	A9050.8					
158	Medical Insurance	A9060.8	136,546	179,818	160,000	160,000	160,000
159	<b>TOTAL</b>		<b>174,380</b>	<b>214,138</b>	<b>193,800</b>	<b>193,800</b>	<b>193,800</b>
160	-----	-----	-	-	-	-	-
161	<b>TRANSFER TO OTHER FUNDS</b>						
162	Trans to Other Fun	A9901.9	-				
163	<b>TOTAL</b>		-	-	-	-	-
164	-----	-----					
165	<b>GENERAL FUND TOTAL</b>		<b>491,857</b>	<b>544,173</b>	<b>527,741</b>	<b>527,741</b>	<b>527,741</b>

TOWN OF DENNING BUDGET REVENUE FOR 2023						
		REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT	LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2021	2022	2023	2023	2023
<b>REVENUES</b>						
<b>GENERAL FUND A</b>						
Other Non - Property Tax	A1189					
Interest on Taxes	A1090	3,712	3,500	3,500	3,500	3,500
Sales Tax	A1120	42,187	35,000	37,000	37,000	37,000
Town Clerk Fees	A1255	161	75	75	75	75
Other Gen Gov't Income	A1289					
Dog Control Fees	A1550					
Safety Inspection Fees	A1560	1,450	700	700	700	700
Vital Statistics Fee	A1603	200		-	-	-
Park & Rec Charges	A2001					
Rec Facility Charges (Pool)	A2025					
Other Culture & Rec Income	A2089					
Zoning Fees	A2110	200		-	-	-
Planning Fees	A2115					
Garbage Remov & Disposal Chgs	A2130	9,835	9,000	9,000	9,000	9,000
Other Home & Serv. Inc.	A2189					
General Svcs Other Gov'ts	A2210					
Youth Svcs Other Gov'ts	A2350					
Interest/Earnings	A2401	11,339	5,000	4,000	4,000	4,000
Rental of Real Property, Other Gov	A2412					
Games of Chance	A2530					
Dog Licenses	A2544	178	200	200	200	200
Licenses Other	A2545	90				
Building Permits	A2555	9,045	6,500	6,500	6,500	6,500
Permits, Other	A2590					
Fines/Forfeited Bail	A2610	1,835	2,000	2,000	2,000	2,000
Sale of Refuse for Recycling	A2651	1,518	1,500	1,500	1,500	1,500
Sales of Forest Products	A2652					
Sales of Equipment	A2655					
Insurance Recoveries	A2680					
Refunds - Prior Yrs Expenditures	A2701					
Gifts & Doantions	A2705	43,192	30,000	25,000	25,000	25,000
Misc Income	A2770	2,138	-	-	-	-
State Aid, Revenue Sharing	A3001	137,554	78,486	85,000	85,000	85,000
Mortgage Tax	A3005	30,353	14,000	16,000	16,000	16,000
Court State Aid	A3021					
Town Aid-State	A3089					
State Aid Other Public Safety	A3389					
State Aid-Emergency Disaster	A3960					
Federal Aid-Emergency Disaster	A4960					
<b>TOTAL EST. REV GEN FUND</b>		<b>294,987</b>	<b>185,961</b>	<b>190,475</b>	<b>190,475</b>	<b>190,475</b>
<b>EST. UNEXPENDED BALANCE</b>	A914	125,000	125,000	125,000	125,000	125,000
Unexpended Balance (Appropriated)						

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2023</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2021	2022	2023	2023	2023
6							
166							
167	<b>HIGHWAY FUND (DA)</b>						
168	<b>GENERAL REPAIRS</b>						
169	Personal Services	DA5110.1	138,731	154,194	157,277	157,277	157,277
170	Contractual Exp	DA5110.4	61,334	70,000	71,400	71,400	71,400
171	<b>TOTAL</b>		<b>200,065</b>	<b>224,194</b>	<b>228,677</b>	<b>228,677</b>	<b>228,677</b>
172			-	-	-	-	-
173	<b>IMPROVEMENTS</b>						
174	IMPROVE-CAPITA	DA5112.2	255,875	495,484	200,000	200,000	200,000
175	<b>TOTAL</b>		<b>255,875</b>	<b>495,484</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
176			-	-	-	-	-
177	<b>BRIDGES</b>						
178	Personal Services	DA5120.1	6,582	6,582	6,582	6,582	6,582
179	Capital Outlay	DA5120.2					
180	Contractual Exp	DA5120.4		6,000	6,000	6,000	6,000
181	<b>TOTAL</b>		<b>6,582</b>	<b>12,582</b>	<b>12,582</b>	<b>12,582</b>	<b>12,582</b>
182							
183	<b>MACHINERY</b>						
184	Personal Services	DA5130.1					
185	Equipment	DA5130.2	22,000	5,000	5,000	5,000	5,000
186	Contractual Exp	DA5130.4	102,233	80,000	85,000	85,000	85,000
187	<b>TOTAL</b>		<b>124,233</b>	<b>85,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
188			-	-	-	-	-
189	<b>MISC(Brush &amp; Weeds)</b>						
190	Personal Services	DA5140.1		3,650	3,650	3,650	3,650
191	Contractual Exp	DA5140.4	3,166	1,530	1,580	1,580	1,580
192	<b>TOTAL</b>		<b>3,166</b>	<b>5,180</b>	<b>5,230</b>	<b>5,230</b>	<b>5,230</b>
193			-	-	-	-	-
194	<b>SNOW REMOVAL</b>						
195	Personal Services	DA5142.1	128,030	133,157	135,820	135,820	135,820
196	Contractual Exp	DA5142.4	93,431	128,500	130,000	130,000	130,000
197	<b>TOTAL</b>		<b>221,461</b>	<b>261,657</b>	<b>265,820</b>	<b>265,820</b>	<b>265,820</b>
198			-	-	-	-	-
199	<b>EMERGENCY DISASTER WORK</b>						
200	Contractual Exp	DA8760.4	-	-			
201	<b>TOTAL</b>		<b>-</b>	<b>-</b>			

	A	B	C	D	E	F	G
1	<b>TOWN OF DENNING BUDGET FOR 2023</b>						
2							
3			EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
4			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
5	ACCOUNTS		2021	2022	2023	2023	2023
6							
202			-	-	-	-	-
203	<b>EMPLOYEE BENEFITS</b>						
204	State Retirement	DA9010.8	39,971	31,500	35,000	35,000	35,000
205	Social Security	DA9030.8	20,949	22,900	23,205	23,205	23,205
206	Workman's Compe	DA9040.8	6,757	8,000	7,500	7,500	7,500
207	Disability Ins	DA9055.8	125	200	200	200	200
208	Medical Ins	DA9060.8	153,435	178,217	199,000	199,000	199,000
209	<b>TOTAL</b>		<b>221,237</b>	<b>240,817</b>	<b>264,905</b>	<b>264,905</b>	<b>264,905</b>
210							
211	<b>DEBT SERVICE</b>						
212	Debt Serv. Principal	DA9730.7		-	-	-	-
213	Debt Serv. Interest	DA9730.7		-	-	-	-
214	<b>TOTAL</b>		-	-	-	-	-
215							
216	<b>TRANSFER TO OTHER FUNDS</b>						
217	Trans to Other Fun	DA9901.9					
218	<b>TOTAL</b>		-	-	-	-	-
219			-	-	-	-	-
220	<b>TOTAL HIGHWAY</b>		<b>1,032,619</b>	<b>1,324,914</b>	<b>1,067,214</b>	<b>1,067,214</b>	<b>1,067,214</b>
221							
222							

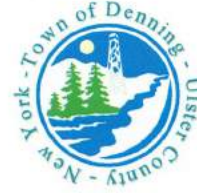
TOWN OF DENNING BUDGET REVENUE FOR 2023						
ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
<b>REVENUES</b>						
<b>HIGHWAY FUND DA</b>						
General Services-Other Gov'ts	DA2210					
Servs Other Gov'ts-Snow Removal	DA2300					
Misc. Revenue Other Gov't	DA2389					
Interest & Earnings	DA2401	966	1,000	1,000	1,000	1,000
Rental of Equipment	DA2416					
Sale of Materials	DA2650					
Sales of Equipment	DA2665	2,550		-	-	-
Insurance Recoveries	DA2680	100,000		-	-	-
Refund Prior Year Expense	DA2701	8,101		-	-	-
Unclassified	DA2770	31		-	-	-
State Aid, Other	DA3089	50,000		-	-	-
Consolidated Highway (CHIPS)	DA3501	127,299	495,484	200,000	200,000	200,000
St. Aid, Other Transportation	DA3589					
Emergency Disaster-State Aid	DA3960					
Emergency Disaster-Fed Aid	DA4960					
Interfund Transfers	DA5031					
<b>TOTAL EST REVENUE HWY</b>		<b>288,947</b>	<b>496,484</b>	<b>201,000</b>	<b>201,000</b>	<b>201,000</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		45,000	45,000	45,000	45,000	45,000



TOWN OF DENNING BUDGET FOR 2023						
ACCOUNTS		EXPENDITURE LAST YEAR 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
<b>SUNDOWN FIRE PROTECTION</b>						
Fire Fighting	SF3410.4	\$ 8,500.00	\$ 9,010.00	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00
<b>TOTAL</b>		<b>\$ 8,500.00</b>	<b>\$ 9,010.00</b>	<b>\$ 9,100.00</b>	<b>\$ 9,100.00</b>	<b>\$ 9,100.00</b>

**Town of Denning**

Supervisor David Brooks  
Councilman: Mike Dean, Paul Schoonmaker, Kevin Smith, Greg Vurckio  
Town Clerk / Tax Collector Nancy Parrow  
townhall@denningny.gov  
PO Box 277 - Claryville, NY 12725  
Phone: (845) 985 -2411 - Fax: (845) 985-0188  
Website: www.denningny.gov



**BUDGET 2023- TOWN OF DENNING - ADOPTED**

OFFICER	SALARY
SUPERVISOR	\$ 17,340.00
COUNCILPERSONS (4) EACH	\$ 1,530.00
SUPERINTENDENT OF HIGHWAYS	\$ 54,135.00
TOWN CLERK / TAX COLLECTOR	\$ 31,732.00
TOWN JUSTICE	\$ 8,323.00

Equalized Total Assessed Value 231,947,749

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	132,404	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	4	429,094	0.18
25110	NONPROF CORP - RELIG/CONST PR	RPTL 420-a	1	154,878	0.07
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	65	24,653,345	10.63
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	201,254	0.09
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	1	6,969	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	8,432	0.00
41120	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	8	96,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	80,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	4	142,334	0.06
41153	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,000	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,359	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	40,390	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	59	9,764,892	4.21
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>156</b>	<b>35,733,352</b>	<b>15.41</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>156</b>	<b>35,733,352</b>	<b>15.41</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_