

**Claryville Fire District
2020 Approved Budget**

**2020
Approved
Budget**

<i>Taxes</i>	Description	
	100 Denning	157,447.59
	110 Neversink	17,519.41
	Sub Total	174,967.00
<i>Other</i>		
	210 Insurance Income	-
	220 Asset Sales	-
	230 Grants	-
	240 Opening Balance	1,212.00
	250 Interest	70.00
	Sub Total	1,282.00
	Total Revenue	176,249.00
	Expenses	
<i>Personnel Services</i>	A3410.1	
	341010 Dist Sec	1,800.00
	341020 Dist Treas	3,600.00
	341040 Election Clerks	100.00
	Sub Total	5,500.00
<i>Equipment</i>	A3210.2	
	3210.21 Radio	-
	3210.21A Pagers	-
	3210.22 Radio HQ	-
	3210.23 Radio Truck	-
	3210.24 Turnout Gear/PPE	-
	3210.25 SCBA	-
	322060 Computers	-
	322080 Misc. Equip	-
	322085 Light Bars/radio install	1,500.00
	322090 Valves	-
	322100 Hoses/nozzles	-
	322110 Eye Shields	-
	322120 Flares	-
	322125 Alarms	-
	322130 Ropes	-
	322140 Webbing Loops	-
	322145 Rescue Tools	-
	322150 Misc Supplies	1,000.00
	322160 Chocks	-
	322175 Parts, Cribbing, Acc.	-
	322170 Flashlights	-
	322175 Equip. Contingency	6,394.00
	Sub Total	8,894.00
<i>Contractual Exp</i>	A3410.4	
	344010 Office Supplies	125.00
	344020 Postage	85.00
	344030 Leg/Audit Fees	700.00
	344040 Assoc. Dues	550.00
	344050 Printing	-
	344060 Notices	200.00
	344070 Internet	840.00
	344090 Other	2,000.00

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Sub Total 4,500.00

Utilities

344510 Fuel Oil 5,500.00
344520 Telephone 2,000.00
344530 Gas & Electric 6,250.00
344540 Hydrant Erection -

Sub Total 13,750.00

Travel

345010 Travel 750.00
345020 Other -

Sub Total 750.00

Fire Fighting Exp

345510 Inspection Dinner 4,000.00
345520 Training/Cty Mtgs 1,500.00
345530 Fire Training 0.00
345540 Active Call Pers Veh 1,600.00
345550 Physicals & Fit Test 3,000.00

Sub Total 10,100.00

Building Costs

346010 Rent 12,001.00
346020 Other -
346030 Snow Removal 3,960.00

Sub Total 15,961.00

Fire Equipt

346510 Repairs/Maint 12,500.00
346520 Gas/Diesel 2,000.00
346530 SCBA Service 2,500.00
346540 Compressor Serv 3,250.00
346545 DOT Inspection 700.00
346546 Hose & Ladder Testing 5,000.00
346550 Maint TNT 1,437.00
346555 Battery Replacement 600.00

- Fire Ext Maint -
Sub Total 27,987.00

Insurance

347010 Liability/Property 20,000.00
347020 Fire Fighter 3,250.00

Sub Total 23,250.00

FICA -

Work Comp 9040.8 10,057.00

Transfer to Capital A9950.9 42,500.00

Transfer to Reserves 9950.9 13,000.00

Sub Total 65,557.00

Total Expense 176,249.00

Net Income -